

2003-2007 Major New Construction Program

Tier I - Projects for Construction SFYs 2003-2007

May 29th, 2003

Director, Ohio Department of Transportation/TRAC Chairman

P.E. Design R/W Constr.

The following projects were selected for construction in State Fiscal Years 2003-2006. Projects are subject to change if fiscal projections change.

The figures denoted for project revenue are estimated as a planning tool only. All revenue amounts are subject to future federal authorization.

Dist.	Project	PID	Project Cost	Local Demo	Total TRAC Commitment	Description	2003	2004	2005	2006	2007
2	Maumee River Crossing	20786	\$391.0	\$50 Demo / \$8.5 Dist.	\$332.5	Replace current lift bridge with a new structure		\$5.5			
		21499					\$9.3				
		20208, 21891, 21893, 21895				Main Span / Purchase Cable Stay Inspection & Testing		Bonded - in FY 2002 & 2004			
2	Maumee bond payments	22389					\$25.0	\$25.0	\$25.0	\$25.0	\$25.0
2	Ottawa SR 2	23569,23570	\$19.0	\$5.0 Demo	\$14.0	Safety Upgrading on SR 2 frm Oregon to Port Clinton	\$0.5	Demo		\$13.5	
		23572						\$1.0			
2	Sandusky SR 53	9443	\$11.3		\$11.3	Widen SR 53 from US 6 (Fremont Bypass) to Turnpike	\$0.5	\$0.5	\$10.3		
2	Wood/Sandusky US 20	23312	\$24.0		\$23.8	Widen US 20 from SR 420 to Lime St. in Woodville	\$1.8		\$0.8	\$18.5	
2	Wood US 20/SR 420	20213	\$18.5	\$5.0 Demo	\$13.5	Upgrade of the US 20/SR 420 intersection near Lemoyne Rd.	\$1.8		\$10.8		
3	Crawford/Richland US 30	16282	\$129.8		\$129.8	New four-lane highway from Stetzer Rd. to SR 314	\$38.0				
3	Medina I-71/SR 18 Interchange	20397	\$10.2	\$0.1 Locals	\$10.1	Improve the I-71/SR 18 interchange and widen SR 18		\$8.6			
3	Medina I-71	14017, 75657	\$53.0	\$47.1 ML/Dist	\$5.9	Widen I-71 from Wayne C.L. to I-76			\$4.0	\$1.9	
3	Medina SR 18	4082	\$20.0	\$9.4 Local/Demo	\$10.6	Widen SR 18 from Windfall Rd. to Summit C.L.			\$10.6		
3	Richland I-71	18632	\$37.0	\$32.8 Dist/ML	\$4.2	Add a lane from SR 97 to Mansfield-Lucas Rd.		\$4.2			
3	Richland I-71	19956	\$32.5	\$29.0 Dist/ML	\$3.5	Add a lane from Morrow C.L. to SR 97					\$3.5
3	Wayne US 30	16285	\$87.9	\$25 Demo	\$62.9	New four-lane facility from Wooster to Kansas Rd.		\$36.0			
		16287						\$22.4			
4	Mahoning I-80/SR 46	9016	\$12.3	\$3.8 MPO	\$9.8	Interchange upgrade at SR 46	\$0.9	\$7.6			
4	Mahoning I-80	6080	\$86.2	\$62.2 ML/MB	\$23.2	Widen I-80 and replace twin bridges over the Meander Reservoir	\$1.6	\$2.9		\$18.3	
4	Stark I-77	23482	\$7.6	\$3.8 County/Discr.	\$3.8	New interchange at I-77 & Shuffel Rd.		\$2.7			
								\$1.0			
4	Ashtabula SR 45	20357	\$7.4	\$4.6 Demo	\$2.8	Widen SR 45 to eliminate bad alignment	\$1.0				
4	Mahoning/Trumbull SR 711	20753,7386	\$87.4	\$25.0 Demo	\$41.6	Construct a new four-lane facility between I-680 and I-80	\$1.8				
		20754		\$5.8 Dist/\$15.0 MB			\$0.6	\$28.4			
4	Stark I-77	20410	\$106.9	\$8.1 Dist	\$98.8	Upgrading of I-77 in Canton from US 30 to 13th Street		\$38.3			
		20412				Upgrading of I-77 in Canton from SR 172 to US 62		\$2.0		\$34.6	
		19563				PR for STA 77 PID 20411, 20410, 20412, 16637, 21609, 21610, 16372	\$2.3				
4	Stark/Summit I-77	21609	\$82.3		\$82.3	Widen I-77 from US 62 to Akron-Canton Airport	\$19.5				
		21610		\$1 Seats		Beldon Village to Wayview			\$35.6		
4	Summit I-77	16372	\$34.4		\$34.4	Widen I-77 from Airport Interchange to SR 241	\$1.4		\$33.0		
4	Summit SR 8	20356	\$47.0		\$47.0	Major improvements to upgrade SR 8 in Akron	\$39.0				
5	Fairfield US 33	16295	\$153.5		\$153.5	Lancaster Bypass	\$23.0				
		23057					\$23.0				
5	Guernsey SR 209	11723	\$5.7	\$2.2 Demo	\$3.5	Widen to five lanes south of the industrial park	\$3.5				
5	Licking SR 79	8314	\$15.7	\$9.2 Demo/\$.4 Enhan.	\$9.2	Widen to five lanes from Hebron Bypass to existing five-lane	\$3.3				
6	Franklin I-670	14225	\$16/yr			Spring Sandusky Interchange (SR 315 & I-670)	\$16.0	\$16.0	\$16.0	\$16.0	\$16.0
6	Franklin I-270/SR 161	12557	\$141.6		\$141.6	SR 161/I-270 and SR 161/Sunbury interchange upgrades		\$74.8			
		12563						\$57.8			
6	Franklin I 71(Polaris)	23977	\$24.2	\$24.2 Local	\$0.0	Widening, New Interchange		Local			
6	Franklin SR 315 (OSU Ramps)	7930	\$8.3	\$3.5 Demo	\$4.8	New interchange accessing OSU Hospital	\$4.3				

Dist.	Project	PID	Project Cost	Local Demo	Total TRAC Commitment	Description	2003	2004	2005	2006	2007
6	Franklin Multimodal Terminal	22503	\$23.7	\$10.6 COTA/FTA	\$13.1	Construct a multi-modal center in downtown Columbus		\$13.1			
6	Madison / Clark - I 70	22010	\$60.0	\$6 Dist / \$54 MLR	\$0.0	Pavement Replacement and Widening		Maj. Rehab			
7	Montgomery I-70/I-75	19069	\$142.1		\$142.1	Reconstruct and expand I-70/I-75 Interchange	\$4.1		\$42.6		
		19070					\$41.9				
7	Montgomery I-70	22935	\$29.1	\$17 Muti-lane/Dist	\$12.1	Widen I-70 from I-75 to Clark C.L.				\$12.1	
7	Montgomery I-70	24582, 21619	\$9.8	\$4.9 City/MPO	\$4.0	Interchange improvements at I-70 and SR 202	\$0.5	\$3.0			
8	Hamilton/Warren US 22	No PID	\$51.0	\$2.0 County	\$13.8	Widen US 22/3 from two to five-lanes	\$2.0	\$4.4		\$7.4	
8	Butler TID Bond Payments		\$12/yr			Butler Transportation Improvement District bond payments	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0
8	Butler SR 63 extension	20499	\$41.9	\$14.2 County	\$27.7	SR 63 extension (Trenton Bypass)		Devel. by Locals	\$27.7		
8	Hamilton/Butler I-75	10751	\$44.9		\$44.9	Widen I-75 to accommodate Union Center Blvd. interchange	\$44.0				
9	Ross SR 207/US 23 Connector	18492	\$25.0	\$2.5	\$22.5	Construct a connector between SR 207 and US 23	\$1.0		\$21.5		
11	Tuscarawas I-77/CR 80	19734	\$9.0	\$7.0 Demo	\$2.0	New interchange at CR 80 in Dover	Demo		\$0.5	\$1.3	
11	Harrison/Belmont US 250	18365	\$27.0	\$23 Demo	\$4.0	Construct Super 2 highway on new location	Demo	\$4.0			
12	Lake US 20	8411	\$14.3		\$14.3	Widen US 20 from Mentor C.L. to Fern Rd. in Painesville	\$6.3			\$8.0	
12	Cuyahoga Bessemer Ave.	20329	\$8.0	\$1.8 Locals	\$6.2	Extension of Bessemer Ave. to increase connectivity to I-490		\$2.6		\$2.8	
12	Cuyahoga I-90	19673	\$11.7	7.7 District	\$4.0	Add auxiliary lanes on I-90 between US 20 and SR 84	\$2.7				
12	Cuyahoga SR 82	7848,75105	\$12.0	\$8 Demo/Local	\$4.0	Widen sections in Strongsville		\$4.0			
		20340	\$4.0	\$2.5 Demo	\$1.5	Intersection improvements in North Royalton		\$1.5			
		9222,5557	\$7.4	\$4.4 Local/Dist	\$3.0	Widen Royalton Rd (SR 82) in Strongsville	\$0.6	\$2.4			
12	Cuyahoga SR 91	20334	\$13.0	\$4.0 Local	\$9.0	Widen S.O.M. Center Rd. between White Rd.and Sandalwood		\$8.0			
12	Cuyahoga SR 322/I-271	12472	\$13.1	\$1.9 city	\$11.2	Upgrade interchange and improve Mayfield Rd.				\$11.2	
12	Cuyahoga SR 237	23051	\$42.7	\$26.2 Local	\$16.5	Improve SR 237 ramps servicing Hopkins Airport				\$16.5	
12	Lake SR 84	9247	\$9.1	\$3.3 Local	\$5.8	Widen SR 84 from I-90 to US 6				\$5.8	
12	Euclid Avenue Corridor	20332	\$350.0	\$280 FTA/Locals	\$70.0	Euclid Corridor improvements	\$2.0	\$6.0	\$30.0	\$30.0	
							Funding Predicated on Local Match				
12	Lake US 20	20343	\$5.0	\$5.0 Demo	\$0.0	Upgrade intersections in Perry, Painesville, and Madison	Demo				
							\$335.2	\$395.7	\$280.4	\$234.9	\$56.5

Southeast Ohio Plan

(The following project construction costs are shown for informational purposes and are fully funded by the bond payments listed above and other federal funds.)

SE Ohio Plan Construction Bond Payments							2003	2004	2005	2006	2007
9	Scioto SR 823	19415	\$158.0	\$28.75 ARC/Demo	\$25.0	Environmental studies for a US 23 bypass of Portsmouth	Complete Environmental				
9	Lawrence SR 7	19642,22988	\$64.8	\$10.5 Demo/MPO	\$54.3	Chesapeake Bypass	\$23.1				
		19642					\$19.0				
10	Washington US 50 Corridor D	21009, 23565	\$45.0	\$9.0 ARC	\$36.0	Provide access to new Ohio River crossing near Belpre		\$2.0	\$34.0		

Total Tier 1 Commitments	\$335.2	\$395.7	\$280.4	\$234.9	\$56.5
Southeast Ohio PE and RW Commitments	\$19.0	\$0.0	\$0.0	\$0.0	\$0.0
Unanticipated PE and RW	\$0.0	\$10.0	\$20.0	\$30.0	\$30.0
Southeast Ohio Plan Construction Bond Debt Service	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0
Projected Change Orders	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0
Total Tier 2 Commitments	\$25.8	\$79.2	\$17.7	\$10.0	\$0.0
	\$422.0	\$526.9	\$360.1	\$316.9	\$128.5
Projected Revenue	\$353.6	\$380.0	\$280.0	\$250.0	\$250.0
Funds Avail. / Above Scenario to Sustain \$250 MN Program		\$105.0			
Debt Service Revenue	\$70.0	\$70.0	\$70.0	\$70.0	\$70.0
Balance	\$1.6	\$28.1	-\$10.1	\$3.1	\$191.5
		Cumulative Balance 2003-2007			\$214.3

2003-2007 Major New Program							P.E.	Design	R/W	Constr.	
Tier II - Projects to Be Continued for Some Stage of Development							May 29th, 2003				
The following list explains the project development activities for the Tier II Major New Construction Projects.											
Dist.	Project	PID	Project Cost	Local Demo	Total TRAC Commitment	Description	2003	2004	2005	2006	2007
Tier II Funding Commitments											
1	Defiance US 24	24337	\$26.6		\$2.5	Add additional 2 lanes ffrom SR 424 to SR 15		\$2.5			
1	Paulding/Defiance US 24	24336	\$42.2		\$3.5	Relocate US 24 from US 127 to SR 424 near Defiance		\$3.5			
1	Paulding US 24	24335	\$22.7		\$1.2	Relocate US 24 from TR 69 east of Antwerp to US 127		\$1.2			
1	Defiance/Henry US 24	19047,24339	\$20.1			Add additional 2 lanes ffrom SR 281 to Napoleon		\$0.9			
2	Henry/Lucas US 24	17893, 20404	\$153.4	\$5.7 Demo	\$20.0	Widen US 24 from Napoleon to Waterville		\$9.6		\$10.0	
2	Lucas I-75/I-475	23648	\$30.0	\$1.0 Demo	\$6.0	Upgrade Interchange of I-75 and I-475 Phase 1		\$3.0	\$3.0		
2	Lucas I-475	75937	\$61.0	\$6.0 Local R/W	\$0.9	Upgrade Interchange of I-475 and Salisbury Road		\$0.9			
4	Summit I-77	16514	\$45.1		\$2.4	Widen I-77 from SR 162 (Copley Rd) and SR 21	\$1.4		\$1.0		
4	Summit SR 8	24507,24508	\$120.0	\$1 County	\$13.2	Convert roadway to a four-lane limited access from SR 303 to I-271	\$10.2	\$3.0			
4	Mahoning/Trumbull US 62	9566	\$45.3	2.5 Demo	\$2.7	Hubbard Arterial alternative US 62F to I-80			\$2.7		
5	Franklin/Licking SR 161/SR 37	12139	\$42.4	First phase only	\$20.3	Widen SR 161/SR 37 to four lanes to connect Newark and Columbus	\$5.0	\$15.3			
6	Franklin I 70 / 71 Split	23318	\$400.0		\$6.0	Needs study of the downtown Columbus Interstates		\$6.0			
6	Franklin I-670 Intl. Gateway	75293	\$39.3	\$15 Airport	\$1.5	Upgrade the Stelzer/Intl. Gateway intersection to a interchange	\$1.5				
6	Franklin/Delaware North Rail	75306	\$433.7		\$2.5	New Passenger Rail facility from downtown to Polaris	\$2.5				
7	Montgomery I-75	75927	\$400.0	\$1.8 SPR	\$18.0	Upgrading I-75 in Downtown Dayton		\$11.0	\$5.0		
8	Butler I-75/SR 63	10752	\$44.5		\$8.3	Reconstruct and expand I-75/SR 63 Interchange			\$6.0		
8	Hamilton I 75	20835	\$800.0		\$3.0	Upgrading I 75 in Hamilton County		\$3.0			
8	Eastern Corridor Study	No PID	\$22.0	\$5.0	\$4.4	Improve the East/West movement on the east side of Cincinnati	\$2.7				
10	Hocking/Athens US 33	14040,23846	\$58.5		\$9.0	Nelsonville Bypass, Phase I	\$2.5				
10	Hocking/Athens US 33	14040	\$50.0		\$0.8	Nelsonville Bypass, Phase II		\$0.8			
10	Washington SR 7	??	\$23.7		\$0.4	Improve SR 7 on the eastside of Marietta		\$0.4			
11	Stark/Columbiana US 30	20344	\$42.0		\$6.0	Relocate US 30 from Trump Ave. to SR 44		\$3.6			
12	Cuyahoga I-77	22222	\$34.3		\$2.5	Widen I-77 from SR 82 to Pleasant Valley Rd.		\$2.5			
12	Cuyahoga Central Viaduct/Innerbelt Study		\$400.0	\$6 District	\$12.0	Needs study of the downtown Cleveland interstates		\$12.0			
Additional Tier II Projects Under Development							\$25.8	\$79.2	\$17.7	\$10.0	\$0.0
1	Defiance US 24	24338	\$15.5			Extend 4-lanes and Construct Interchange at SR 281 near Defiance	District Designing project in house				
1	Paulding US 24	24334	\$32.6			Relocate US 24 from Indiana State line to TR 69 east of Antwerp	District Designing project in house				
1	Hancock US 30	12421	\$23.1	\$ RW Demo	\$0.7	Relocate US 30 from US 68 to SR 37	Right-of-way completed awaiting construction				
1	Hancock US 30	12420	\$39.3	\$ RW Demo	\$0.8	Relocate US 30 from SR 235 to US 68	Right-of-way completed awaiting construction				
1	Hancock/Wyandot US 30	12422	\$50.8	\$ RW Demo	\$0.3	Relocate US 30 from SR 37 to Upper Sandusky	Right-of-way completed awaiting construction				
2	Wood I-75	23890	\$9.2			New Interchange at I-75 north of Bowling Green	Awaiting completion of Interchange Justification Study				
3	Sandusky/Huron US 20	12061	\$30.0			Bellvue Transportation Study	Studying alternative solutions				
4	Akron Metro CAC Rail		\$250.0			Canton-Akron-Cleveland Commuter Rail project	MIS resulting projects to come to TRAC 2003				
4	Stark/COL/MAH US 62/ SR 14	4089/12122	\$59.8	2.9 Demo		New limited access four-lane from Salem to Alliance	Review Environmental Documents				
4	Summit SR 8	11661	\$6.0	\$3.0 City		New Interchange SR 8 at Seasons Rd.	Local Pursuing further development				
4	Summit / Mahoning I 76/80	23676	\$250.0			Corridor Improvements	Currently Under study				
5	Franklin/Fairfield US 33	23152	\$135.0		\$5.0	Upgrade US 33 Columbus to Lancaster to interstate standards	Complete Preliminary Engineering				
5	Muskingum - SR 93	20428	\$18.8	\$0.5 High Priority		SR 93 / 22 Connector	Preliminary development				
6	Franklin - IR 270	25733	\$28.5	\$28.5 District	\$0.0	Pavement Rehab, Lane Addition from US 23 to I-71 on Southside	Currently Under study				
6	Franklin ITS	No PID	\$43.0			Columbus ITS	Currently Under Design				
7	Champaign US 68	9927	\$19.0	\$3.0 County/City		Bypass of Urbana	Awaiting completion of environmental studies				
7	Montgomery I-75	10697	\$80.0			Build a new interchange in southern Montgomery County near Austin Rd	Locals Completing IJS				
8	Butler SR 63	No PID	\$0.2	\$0.2 County		Oxford to Monroe corridor improvement study	Locals Performing Corridor Study				
8	Clermont I-275/SR 32	22972	\$0.5		\$0.5	Upgrade the I-275 and SR 32 Interchange area	Complete Preliminary Engineering				
8	Hamilton I-71 Transit Corridor	19139	\$539.7	\$65 Locals/FTA	\$7.0	Ohio portion of Ohio-Kentucky LRT (light rail transit)	Preliminary Engineering funded				
8	Hamilton I-275		\$90.0	\$82 Multi-lane		Widen I-275 from SR 4 to US 42	Development by District office				
8	Warren I-75/SR 122	No PID	\$16.0			Upgrade the interchange of I-75 and SR122	Awaiting completion of Interchange Justification Study				
9	Ross SR 104	21250	\$9.8			Widen SR 104 from US 35 to SR 207	Locals Developing Project				
12	Lake I-90	5774	\$25.3	\$18 Multi-lane		Widen I-90 from SR 306 to SR 615	Development by District office				