

# Draft 2003-2007 Major New Construction Program

## Tier I - Projects for Construction SFYs 2003-2007

December 20th, 2002

Director, Ohio Department of Transportation/TRAC Chairman

Envir. Design R/W Constr.

The following projects were selected for construction in State Fiscal Years 2003-2006. Projects are subject to change if fiscal projections change.

The figures denoted for project revenue are estimated as a planning tool only. All revenue amounts are subject to future federal authorization.



Dist.	Project	PID	Project Cost	Local Demo	Total TRAC Commitment	Description	2003	2004	2005	2006	2007
<b>New Tier 1 Commitment</b>											
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<b>Previous Tier 1 Commitments</b>											
2	Maumee River Crossing	20786	\$391.0	\$50 Demo / \$8.5 Dist.	\$332.5	Replace current lift bridge with a new structure		\$5.5			
		21499					\$9.3				
		20208, 21891, 21893, 21895				Main Span / Purchase Cable Stay Inspection & Testing	Bonded - in FY 2002 & 2004				
2	Maumee bond payments	22389					\$25.0	\$25.0	\$25.0	\$25.0	\$25.0
2	Ottawa SR 2	23569,23570	\$19.0	\$5.0 Demo	\$14.0	Safety Upgrading on SR 2 frm Oregon to Port Clinton	\$0.5	\$5.5	\$7.0		
		23572						\$1.0			
2	Sandusky SR 53	9443	\$11.3		\$11.3	Widen SR 53 from US 6 (Fremont Bypass) to Turnpike	\$0.5	\$10.8			
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3	Crawford/Richland US 30	16282	\$129.8		\$129.8	New four-lane highway from Stetzer Rd. to SR 314	\$38.0				
3	Medina I-71/SR 18 Interchange	20397	\$9.5	\$0.1 Locals	\$9.4	Improve the I-71/SR 18 interchange and widen SR 18		\$8.6			
3	Medina I-71	14017	\$53.0	\$47.1 ML/Dist	\$5.9	Widen I-71 from Wayne C.L. to I-76			\$5.9		
3	Medina SR 18	4082	\$20.0	\$9.4 Local/Demo	\$10.6	Widen SR 18 from Windfall Rd. to Summit C.L.			\$10.6		
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		20754		\$5.8 Dist/\$12.0 MB			\$0.6	\$17.4			
4	Stark I-77	20410	\$106.9	\$8.1 Dist	\$98.8	Upgrading of I-77 in Canton from US 30 to US 62		\$38.3			
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8	Bulter TID Bond Payments		\$12/yr			Butler Transportation Improvement District bond payments	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0
8	Butler SR 63 extension	20499	\$41.9	\$14.2 County	\$27.7	SR 63 extension (Trenton Bypass)	Devel. by Locals		\$27.7		
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11	Harrison/Belmont US 250	18365	\$27.0	\$23 Demo	\$4.0	Construct Super 2 highway on new location	Demo	\$4.0			
12	Lake US 20	8411	\$8.5		\$8.5	Widen US 20 from Mentor C.L. to Fern Rd. in Painesville	\$0.9			\$7.6	
12	Cuyahoga Bessemer Ave.	20329	\$8.0	\$1.8 Locals	\$6.2	Extension of Bessemer Ave. to increase connectivity to I-490		\$2.6		\$2.8	
12	Cuyahoga I-90	19673	\$11.7	7.7 District	\$4.0	Add auxiliary lanes on I-90 between US 20 and SR 84	\$2.7				
12	Cuyahoga SR 82	7848,75105	\$12.0	\$8 Demo/Local	\$4.0	Widen sections in Strongsville		\$4.0			
		20340	\$4.0	\$2.5 Demo	\$1.5	Intersection improvements in North Royalton		\$1.5			
		9222,5557	\$7.0	\$4.4 Local/Dist	\$2.6	Widen Royalton Rd (SR 82) in Strongsville	\$0.6	\$2.0			
12	Cuyahoga SR 91	20334	\$13.0	\$4.0 Local	\$9.0	Widen S.O.M. Center Rd. between White Rd. and Sandalwood		\$8.0			
12	Cuyahoga SR 322/I-271	12472	\$13.1	\$1.9 city	\$11.2	Upgrade interchange and improve Mayfield Rd.			\$11.2		
12	Cuyahoga SR 237	23051	\$42.7	\$26.2 Local	\$16.5	Improve SR 237 ramps servicing Hopkins Airport				\$16.5	
12	Lake SR 84	9247	\$9.1	\$3.3 Local	\$5.8	Widen SR 84 from I-90 to US 6			\$5.8		
12	Euclid Avenue Corridor	20332	\$350.0	\$280 FTA/Locals	\$70.0	Euclid Corridor improvements	\$2.0	\$37.0	\$14.0	\$11.0	
							Funding Predicated on Local Match				
12	Lake US 20	20343	\$5.0	\$5.0 Demo	\$0.0	Upgrade intersections in Perry, Painesville, and Madison	Demo				
							\$324.0	\$302.0	\$288.2	\$198.9	\$53.0

### Southeast Ohio Plan

(The following project construction costs are shown for informational purposes and are fully funded by the bond payments listed above and other federal funds.)

SE Ohio Plan Construction Bond Payments							2003	2004	2005	2006	2007
9	Scioto SR 823	19415	\$158.0	\$28.75 ARC/Demo	\$25.0	Environmental studies for a US 23 bypass of Portsmouth	Complete Environmental				
9	Lawrence SR 7	19642,22988	\$64.8	\$10.5 Demo/MPO	\$54.3	Chesapeake Bypass	\$23.1				
		19642					\$19.0				
10	Washington US 50 Corridor D	21009, 23565	\$45.0	\$9.0 ARC	\$36.0	Provide access to new Ohio River crossing near Belpre		\$36.0			

<b>Total Tier 1 Commitments</b>	\$333.0	\$302.0	\$288.2	\$198.9	\$53.0
<b>Southeast Ohio PE and RW Commitments</b>	\$19.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Unanticipated PE and RW</b>	\$0.0	\$20.0	\$20.0	\$0.0	\$0.0
<b>Southeast Ohio Plan Construction Bond Debt Service</b>	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0
<b>Projected Change Orders</b>	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0
<b>Total Tier 2 Commitments</b>	\$33.1	\$42.9	\$0.0	\$10.0	\$0.0
	\$427.1	\$406.9	\$350.2	\$250.9	\$95.0
<b>Projected Revenue</b>	\$378.0	\$140.0	\$25.0	\$25.0	\$25.0
<b>Debt Service Revenue</b>	\$70.0	\$70.0	\$70.0	\$70.0	\$70.0
<b>Balance</b>	\$20.9	-\$196.9	-\$255.2	-\$155.9	\$0.0
Cumulative Balance 2003-2007 -\$587.1					

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Envir. Design R/W Constr.



## Tier II - Projects to Be Continued for Some Stage of Development December 20th, 2002

The following list explains the project development activities for the Tier II Major New Construction Projects.

Dist.	Project	PID	Project Cost	Local Demo	Total TRAC Commitment	Description	2003	2004	2005	2006	2007
<b>Proposed New Tier II Funding Commitments</b>											
2	Lucas I-75/I-475	23648	\$30.0		\$3.0	Upgrade Interchange of I-75 and I-475 Phase 1		\$3.0			
2	Lucas I-475	19119	\$61.0	\$6.0 Local R/W	\$0.9	Upgrade Interchange of I-475 and Salisbury Road		\$0.9			
7	Montgomery I-75	22357	\$400.0	\$1.8 SPR	\$14.0	Upgrading I-75 in Downtown Dayton		\$11.0			
8	Hamilton/Warren US 22	No PID	\$51.0	\$2.0 County	\$6.0	Widen US 22/3 from two to five-lanes	\$2.0	\$4.4			
10	Hocking/Athens US 33	14040,23846	\$58.5		\$9.0	Nelsonville Bypass, Phase I	\$2.5				
10	Hocking/Athens US 33	14040	\$50.0		\$0.8	Nelsonville Bypass, Phase II		\$0.8			
10	Washington SR 7	??	\$23.7		\$0.4	Improve SR 7 on the eastside of Marietta		\$0.4			
11	Stark/Columbiana US 30	20344	\$42.0		\$6.0	Relocate US 30 from Trump Ave. to SR 44		\$3.6	2.5 Pre. Committed		
							<b>\$4.5</b>	<b>\$24.1</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>Previous Tier II Projects</b>											
1	Defiance/Henry US 24	19047	\$36.0	\$5.7 Demo	\$0.9	Widen US 24 from Defiance to Napoleon		\$0.9			
1	Paulding/Defiance US 24	18904	\$115.0	\$5.7 Demo	\$2.0	Widen US 24 from Indiana to Defiance		\$2.0			
1	Hancock US 30	12421	\$23.1	\$ RW Demo	\$0.7	Relocate US 30 from US 68 to SR 37	Right-of-way completed awaiting construction				
1	Hancock US 30	12420	\$39.3	\$ RW Demo	\$0.8	Relocate US 30 from SR 235 to US 68	Right-of-way completed awaiting construction				
1	Hancock/Wyandot US 30	12422	\$50.8	\$ RW Demo	\$0.3	Relocate US 30 from SR 37 to Upper Sandusky	Right-of-way completed awaiting construction				
2	Henry/Lucas US 24	20404	\$153.4	\$5.7 Demo	\$20.0	Widen US 24 from Napoleon to Waterville		\$9.6		\$10.0	
2	Wood I-75	23890	\$9.2			New Interchange at I-75 north of Bowling Green	Awaiting completion of Interchange Justification Study				
2	Wood/Sandusky US 20	23312	\$23.0		\$1.8	Widen US 20 from SR 420 to Lime St. in Woodville	\$1.8				
3	Sandusky/Huron US 20	12061	\$30.0			Bypass of Bellevue	Studying alternative solutions				
4	Akron Metro CAC Rail		\$250.0			Canton-Akron-Cleveland Commuter Rail project	MIS resulting projects to come to TRAC 2003				
4	Columbiana/Mahoning SR 14	12122	\$33.0			Phase 3 of US 62 relocation - new four-lane	Review Environmental Documents				
4	Mahoning/Trumbull US 62	9566	\$45.3		\$2.7	Hubbard Expressway - Arterial alternative US 62F to I-80		\$2.7			
4	Stark/Columbiana US 62	4089	\$59.8			New limited access four-lane from Salem to Alliance	Review Environmental Documents				
4	Summit I-77	16514	\$45.1		\$1.0	Widen I-77 from SR 162 (Copley Rd) and SR 21	\$1.0				
4	Summit I-77	16372	\$31.1		\$2.3	Widen I-77 from Airport Interchange to SR 241	\$1.4				
4	Summit SR 8	24507,24508	\$104.3	\$1 County	\$10.7	Convert roadway to a four-lane limited access from SR 303 to I-271	\$10.2	Design and R/W			
4	Summit SR 8	11661	\$6.0	\$3.0 City		New Interchange SR 8 at Seasons Rd.	Local Pursuing further development				
5	Franklin/Fairfield US 33	23152	\$135.0		\$5.0	Upgrade US 33 Columbus to Lancaster to interstate standards	Complete Preliminary Engineering				
5	Franklin/Licking SR 161/SR 37	12139	\$42.4	First phase only	\$10.6	Widen SR 161/SR 37 to four lanes to connect Newark and Columbus	\$5.0	\$3.6			
5	Muskingum - SR 93	20428	\$18.8	\$0.5 High Priority		SR 93 / 22 Connector	Preliminary development				
6	Franklin I-670 Intl. Gateway	75293	\$39.3	\$15 Airport	\$1.5	Upgrade the Stelzer/Intl. Gateway intersection to a interchange	\$1.5				
6	Franklin ITS	No PID	\$43.0			Columbus ITS	Currently Under Design				
6	Franklin/Delaware North Rail	75306	\$433.7		\$2.5	New Passenger Rail facility from downtown to Polaris	\$2.5				
7	Champaign US 68	9927	\$19.0	\$3.0 County/City		Bypass of Urbana	Awaiting completion of environmental studies				
7	Montgomery I-75	10697	\$80.0			Build a new interchange in southern Montgomery County near Austin Rd	Locals Completing IJS				
8	Butler I-75/SR 63	10752	\$44.5		\$2.3	Reconstruct and expand I-75/SR 63 Interchange	Environmental/Design previously funded				
8	Butler SR 63	No PID	\$0.2	\$0.2 County		Oxford to Monroe corridor improvement study	Locals Performing Corridor Study				
8	Clermont I-275/SR 32	22972	\$0.5		\$0.5	Upgrade the I-275 and SR 32 Interchange area	Complete Preliminary Engineering				
8	Eastern Corridor Study	No PID	\$22.0	\$5.0	\$4.4	Improve the East/West movement on the east side of Cincinnati	\$2.7				
8	Hamilton I-71 Transit Corridor	19139	\$539.7	\$65 Locals/FTA	\$7.0	Ohio portion of Ohio-Kentucky LRT ( light rail transit)	Preliminary Engineering funded				
8	Hamilton I-74	21146	\$11.0			Widen New Haven Rd. Bridge and interchange ramps	Locals Developing Project				
8	Warren I-75	No PID	??			New Interchange on I-75 at Greentree	Awaiting completion of Interchange Justification Study				
9	Ross SR 104	21250	\$9.8			Widen SR 104 from US 35 to SR 207	Locals Developing Project				
12	Cuyahoga Central Viaduct/Innerbelt Study		\$400.0	\$6 District		Needs study of the downtown Cleveland interstates	District funding Feasibility Study				
12	Cuyahoga I-77	22222	\$34.3		\$2.5	Widen I-77 from SR 82 to Pleasant Valley Rd.	\$2.5				
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12	Cuyahoga SR 82	7848,75105	\$12.0	\$8 Demo/Local	\$4.0	Widen sections in Strongsville		\$4.0			
		20340	\$4.0	\$2.5 Demo	\$1.5	Intersection improvements in North Royalton		\$1.5			
		9222,5557	\$7.0	\$4.4 Local/Dist	\$2.6	Widen Royalton Rd (SR 82) in Strongsville	\$0.6	\$2.0			
12	Cuyahoga SR 91	20334	\$13.0	\$4.0 Local	\$9.0	Widen S.O.M. Center Rd. between White Rd. and Sandalwood		\$8.0			
12	Cuyahoga SR 322/I-271	12472	\$13.1	\$1.9 city	\$11.2	Upgrade interchange and improve Mayfield Rd.			\$11.2		
12	Cuyahoga SR 237	23051	\$42.7	\$26.2 Local	\$16.5	Improve SR 237 ramps servicing Hopkins Airport				\$16.5	
12	Lake SR 84	9247	\$9.1	\$3.3 Local	\$5.8	Widen SR 84 from I-90 to US 6			\$5.8		
12	Euclid Avenue Corridor	20332	\$350.0	\$280 FTA/Locals	\$70.0	Euclid Corridor improvements	\$2.0	\$37.0	\$14.0	\$11.0	
							Funding Predicated on Local Match				
12	Lake US 20	20343	\$5.0	\$5.0 Demo	\$0.0	Upgrade intersections in Perry, Painesville, and Madison	Demo				
							\$324.0	\$302.0	\$288.2	\$198.9	\$53.0

### Southeast Ohio Plan

(The following project construction costs are shown for informational purposes and are fully funded by the bond payments listed above and other federal funds.)

SE Ohio Plan Construction Bond Payments							2003	2004	2005	2006	2007
9	Scioto SR 823	19415	\$158.0	\$28.75 ARC/Demo	\$25.0	Environmental studies for a US 23 bypass of Portsmouth	Complete Environmental				
9	Lawrence SR 7	19642,22988	\$64.8	\$10.5 Demo/MPO	\$54.3	Chesapeake Bypass	\$23.1				
		19642					\$19.0				
10	Washington US 50 Corridor D	21009, 23565	\$45.0	\$9.0 ARC	\$36.0	Provide access to new Ohio River crossing near Belpre		\$36.0			

<b>Total Tier 1 Commitments</b>	\$333.0	\$302.0	\$288.2	\$198.9	\$53.0
<b>Southeast Ohio PE and RW Commitments</b>	\$19.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Unanticipated PE and RW</b>	\$0.0	\$20.0	\$20.0	\$0.0	\$0.0
<b>Southeast Ohio Plan Construction Bond Debt Service</b>	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0
<b>Projected Change Orders</b>	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0
<b>Total Tier 2 Commitments</b>	\$33.1	\$42.9	\$0.0	\$10.0	\$0.0
	\$427.1	\$406.9	\$350.2	\$250.9	\$95.0
<b>Projected Revenue</b>	\$378.0	\$140.0	\$25.0	\$25.0	\$25.0
<b>Debt Service Revenue</b>	\$70.0	\$70.0	\$70.0	\$70.0	\$70.0
<b>Balance</b>	\$20.9	-\$196.9	-\$255.2	-\$155.9	\$0.0
Cumulative Balance 2003-2007 -\$587.1					

# Draft 2003-2006 Major New Construction Program

Envir. Design R/W Constr.



## Tier II - Projects to Be Continued for Some Stage of Development December 20th, 2002

The following list explains the project development activities for the Tier II Major New Construction Projects.

Dist.	Project	PID	Project Cost	Local Demo	Total TRAC Commitment	Description	2003	2004	2005	2006	2007
<b>Proposed New Tier II Funding Commitments</b>											
2	Lucas I-75/I-475	23648	\$30.0		\$3.0	Upgrade Interchange of I-75 and I-475 Phase 1		\$3.0			
2	Lucas I-475	19119	\$61.0	\$6.0 Local R/W	\$0.9	Upgrade Interchange of I-475 and Salisbury Road		\$0.9			
7	Montgomery I-75	22357	\$400.0	\$1.8 SPR	\$14.0	Upgrading I-75 in Downtown Dayton		\$11.0			
8	Hamilton/Warren US 22	No PID	\$51.0	\$2.0 County	\$6.0	Widen US 22/3 from two to five-lanes	\$2.0	\$4.4			
10	Hocking/Athens US 33	14040,23846	\$58.5		\$9.0	Nelsonville Bypass, Phase I	\$2.5				
10	Hocking/Athens US 33	14040	\$50.0		\$0.8	Nelsonville Bypass, Phase II		\$0.8			
10	Washington SR 7	??	\$23.7		\$0.4	Improve SR 7 on the eastside of Marietta		\$0.4			
11	Stark/Columbiana US 30	20344	\$42.0		\$6.0	Relocate US 30 from Trump Ave. to SR 44		\$3.6	2.5 Pre. Committed		
							<b>\$4.5</b>	<b>\$24.1</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>Previous Tier II Projects</b>											
1	Defiance/Henry US 24	19047	\$36.0	\$5.7 Demo	\$0.9	Widen US 24 from Defiance to Napoleon		\$0.9			
1	Paulding/Defiance US 24	18904	\$115.0	\$5.7 Demo	\$2.0	Widen US 24 from Indiana to Defiance		\$2.0			
1	Hancock US 30	12421	\$23.1	\$ RW Demo	\$0.7	Relocate US 30 from US 68 to SR 37	Right-of-way completed awaiting construction				
1	Hancock US 30	12420	\$39.3	\$ RW Demo	\$0.8	Relocate US 30 from SR 235 to US 68	Right-of-way completed awaiting construction				
1	Hancock/Wyandot US 30	12422	\$50.8	\$ RW Demo	\$0.3	Relocate US 30 from SR 37 to Upper Sandusky	Right-of-way completed awaiting construction				
2	Henry/Lucas US 24	20404	\$153.4	\$5.7 Demo	\$20.0	Widen US 24 from Napoleon to Waterville		\$9.6		\$10.0	
2	Wood I-75	23890	\$9.2			New Interchange at I-75 north of Bowling Green	Awaiting completion of Interchange Justification Study				
2	Wood/Sandusky US 20	23312	\$23.0		\$1.8	Widen US 20 from SR 420 to Lime St. in Woodville	\$1.8				
3	Sandusky/Huron US 20	12061	\$30.0			Bypass of Bellevue	Studying alternative solutions				
4	Akron Metro CAC Rail		\$250.0			Canton-Akron-Cleveland Commuter Rail project	MIS resulting projects to come to TRAC 2003				
4	Columbiana/Mahoning SR 14	12122	\$33.0			Phase 3 of US 62 relocation - new four-lane	Review Environmental Documents				
4	Mahoning/Trumbull US 62	9566	\$45.3		\$2.7	Hubbard Expressway - Arterial alternative US 62F to I-80		\$2.7			
4	Stark/Columbiana US 62	4089	\$59.8			New limited access four-lane from Salem to Alliance	Review Environmental Documents				
4	Summit I-77	16514	\$45.1		\$1.0	Widen I-77 from SR 162 (Copley Rd) and SR 21	\$1.0				
4	Summit I-77	16372	\$31.1		\$2.3	Widen I-77 from Airport Interchange to SR 241	\$1.4				
4	Summit SR 8	24507,24508	\$104.3	\$1 County	\$10.7	Convert roadway to a four-lane limited access from SR 303 to I-271	\$10.2	Design and R/W			
4	Summit SR 8	11661	\$6.0	\$3.0 City		New Interchange SR 8 at Seasons Rd.	Local Pursuing further development				
5	Franklin/Fairfield US 33	23152	\$135.0		\$5.0	Upgrade US 33 Columbus to Lancaster to interstate standards	Complete Preliminary Engineering				
5	Franklin/Licking SR 161/SR 37	12139	\$42.4	First phase only	\$10.6	Widen SR 161/SR 37 to four lanes to connect Newark and Columbus	\$5.0	\$3.6			
5	Muskingum - SR 93	20428	\$18.8	\$0.5 High Priority		SR 93 / 22 Connector	Preliminary development				
6	Franklin I-670 Intl. Gateway	75293	\$39.3	\$15 Airport	\$1.5	Upgrade the Stelzer/Intl. Gateway intersection to a interchange	\$1.5				
6	Franklin ITS	No PID	\$43.0			Columbus ITS	Currently Under Design				
6	Franklin/Delaware North Rail	75306	\$433.7		\$2.5	New Passenger Rail facility from downtown to Polaris	\$2.5				
7	Champaign US 68	9927	\$19.0	\$3.0 County/City		Bypass of Urbana	Awaiting completion of environmental studies				
7	Montgomery I-75	10697	\$80.0			Build a new interchange in southern Montgomery County near Austin Rd	Locals Completing IJS				
8	Butler I-75/SR 63	10752	\$44.5		\$2.3	Reconstruct and expand I-75/SR 63 Interchange	Environmental/Design previously funded				
8	Butler SR 63	No PID	\$0.2	\$0.2 County		Oxford to Monroe corridor improvement study	Locals Performing Corridor Study				
8	Clermont I-275/SR 32	22972	\$0.5		\$0.5	Upgrade the I-275 and SR 32 Interchange area	Complete Preliminary Engineering				
8	Eastern Corridor Study	No PID	\$22.0	\$5.0	\$4.4	Improve the East/West movement on the east side of Cincinnati	\$2.7				
8	Hamilton I-71 Transit Corridor	19139	\$539.7	\$65 Locals/FTA	\$7.0	Ohio portion of Ohio-Kentucky LRT ( light rail transit)	Preliminary Engineering funded				
8	Hamilton I-74	21146	\$11.0			Widen New Haven Rd. Bridge and interchange ramps	Locals Developing Project				
8	Warren I-75	No PID	??			New Interchange on I-75 at Greentree	Awaiting completion of Interchange Justification Study				
9	Ross SR 104	21250	\$9.8			Widen SR 104 from US 35 to SR 207	Locals Developing Project				
12	Cuyahoga Central Viaduct/Innerbelt Study		\$400.0	\$6 District		Needs study of the downtown Cleveland interstates	District funding Feasibility Study				
12	Cuyahoga I-77	22222	\$34.3		\$2.5	Widen I-77 from SR 82 to Pleasant Valley Rd.	\$2.5				
							<b>\$33.1</b>	<b>\$42.9</b>	<b>\$0.0</b>	<b>\$10.0</b>	<b>\$0.0</b>