

2002-2006 Major New Construction Program

Tier I - Projects for Construction SFYs 2002-2006

May 24, 2002

Director, Ohio Department of Transportation/TRAC Chairman

The following projects were selected for construction in State Fiscal Years 2002-2006. Projects are subject to change if fiscal projections change.

The figures denoted for project revenue are estimated as a planning tool only. All revenue amounts are subject to future federal authorization.

Dist.	Project	PID	Project Cost	Local Demo	Total TRAC Commitment	Description	P.E.	Envir.	Design	R/W	Constr.
							2002	2003	2004	2005	2006
2	Lucas SR 2	16387	\$13.9		\$13.9	Widen Toledo Airport Highway to six lanes	\$9.2				
		16387					\$3.0				
2	Maumee River Crossing	20786	\$391.0	\$50 Demo / \$8.5 Dist.	\$332.5	Replace current lift bridge with a new structure			\$5.5		
		21499						\$9.3			
		19649, 19650, 19651, 20941		\$4.0 Disc.			Sold FY 2001				
		20208, 21891, 21893, 21895				Main Span / Purchase Cable Stay Inspection & Testing	Bonded - Sells in FY 2002 & 2004				
2	Maumee bond payments	22389					\$15.0	\$25.0	\$25.0	\$25.0	\$25.0
2	Lucas SR 2	23569,23570,23572	\$19.0	\$5.0 Demo	\$14.0	Safety Upgrading on SR 2 frm Oregon to Port Clinton	\$0.5		\$6.5	\$7.0	
2	Sandusky SR 53	9443	\$11.3		\$11.3	Widen SR 53 from US 6 (Fremont Bypass) to Turnpike	\$0.5		\$10.8		
2	Wood US 20/SR 420	20213	\$18.5	\$5.0 Demo	\$13.5	Upgrade of the US 20/SR 420 intersection near Lemoyne Rd.	\$0.9	\$1.8	\$10.8		
		20213					\$0.9				
3	Black River Intermodal	20339	\$7.0	\$3.5 Demo	\$3.5	Intermodal facility in Lorain County	\$3.5				
3	Crawford/Richland US 30	16284	\$129.8		\$129.8	New four-lane highway from Stetzer Rd. to SR 314	\$38.0				
		16284					\$0.5				
		16283					\$1.5				
		16283					\$40.0				
		16282					\$2.0	\$38.0			
3	Medina I-71/SR 18 Interchange	20397	\$9.5	\$0.1 Locals	\$9.4	Improve the I-71/SR 18 interchange and widen SR 18	\$1.5		\$7.0		
3	Medina I-71	14017	\$53.0	\$47.1 ML/Dist	\$5.9	Widen I-71 from Wayne C.L. to I-76				\$5.9	
3	Medina SR 18	4082	\$20.0	\$9.4 Local/Demo	\$10.6	Widen SR 18 from Windfall Rd. to Summit C.L.				\$10.6	
3	Richland I-71	18632	\$37.0	\$32.8 Dist/ML	\$4.2	Add a lane from SR 97 to Mansfield-Lucas Rd.			\$4.2		
3	Richland I-71	19956	\$32.5	\$29.0 Dist/ML	\$3.5	Add a lane from Morrow C.L. to SR 97			\$3.5		
3	Wayne I-71	14016	\$33.6	\$29.9 Dist/ML	\$3.7	Add a lane from Ashland C.L. to Medina C.L.	\$3.7				
3	Wayne US 30	16285	\$87.9	\$25 Demo	\$62.9	New four-lane facility from Wooster to Kansas Rd.	\$3.0		\$36.0		
		16287					Demo		\$24.0		
4	Mahoning I-80/SR 46	9016	\$12.3	\$3.8 MPO	\$8.5	Interchange upgrade at SR 46			\$8.5		
4	Mahoning I-80	6080	\$53.8	\$40.7 ML/MB/Dist	\$13.1	Widen I-80 and replace twin bridges over the Meander Reservoir	\$2.8			\$10.3	
4	Stark I-77	23482	\$7.6	\$3.8 County	\$3.8	New interchange at I-77 & Shuffel Rd.	Locals	Locals	\$3.7		
4	Ashtabula SR 45	20357	\$7.4	\$4.6 Demo	\$2.8	Widen SR 45 to eliminate bad alignment		\$1.0			
4	Mahoning/Trumbull SR 711	20753/7386	\$73.4	\$25.0 Demo	\$30.6	Construct a new four-lane facility between I-680 and I-80		\$1.8			
		20754		\$5.8 Dist/\$12.0 MB			\$2.0		\$17.4		
							\$0.6				
							\$0.1				
4	Stark I-77	20410	\$106.9	\$8.1 Dist	\$98.8	Upgrading of I-77 in Canton from US 30 to US 62	\$2.2		\$38.3		
		20412					\$1.7		\$2.0	\$34.6	
		19563				PR for STA 77 PID 20411, 20410, 20412, 16637, 21609, 21610, 16372	\$2.3				
4	Stark SR 297	4081	\$5.2		\$5.2	Widen Whipple Ave. from 7th St. to 11th St. in Stark County	\$4.0				

Dist.	Project	PID	Project Cost	Local Demo	Total TRAC Commitment	Description	2002	2003	2004	2005	2006
4	Stark/Summit I-77	16367	\$82.3		\$82.3	Widen I-77 from US 62 to Akron-Canton Airport	\$23.3				
		21609						\$19.5			
		21610					\$1.7			\$35.6	
4	Summit SR 8	20356	\$47.0		\$47.0	Major improvements to upgrade SR 8 in Akron		\$39.0			
5	Fairfield US 33	16295	\$153.5		\$153.5	Lancaster Bypass	\$6.0	\$23.0			
		16294					\$25.0				
		16293									
		23057						\$23.0			
5	Guernsey SR 209	11723	\$5.7	\$2.2 Demo	\$3.5	Widen to five lanes south of the industrial park	Demo	\$3.5			
5	Fairfield US 33	13281	\$23.9	\$4.0 Demo	\$19.1	Upgrade Hill/Diley intersection to an interchange	\$12.6				
		13281		\$0.7 Rail			\$2.5				
5	Licking SR 79	8314	\$15.7	\$9.2 Demo/\$.7 Enhan.	\$5.9	Widen to five lanes from Hebron Bypass to existing five-lane	\$3.8	Dem/Enh			
6	Franklin I-670	14225	\$16/yr			Spring Sandusky Interchange (SR 315 & I-670)	\$16.0	\$16.0	\$16.0	\$16.0	\$16.0
6	Franklin SR 315 (OSU Ramps)	7930	\$8.3	\$3.5 Demo	\$4.8	New interchange accessing OSU Hospital		\$4.3			
		7930					\$0.5				
6	Franklin Multimodal Terminal	22503	\$23.7	\$10.6 COTA/FTA	\$13.1	Construct a multi-modal center in downtown Columbus			\$13.1		
6	Franklin I-270/SR 161	12557	\$112.0		\$112.0	SR 161/I-270 and SR 161/Sunbury interchange upgrades	\$3.0			\$43.0	
		12563					\$2.0				\$60.0
7	Darke County, Versailles	21048	\$4.9		\$4.9	Transportation Study	\$0.5	\$3.9			
7	Montgomery I-70/I-75	19069	\$142.1		\$142.1	Reconstruct and expand I-70/I-75 Interchange		\$4.1		\$42.6	
		18249					\$27.9				
		19070					\$4.5	\$41.9			
7	Montgomery I-70	22935	\$29.1	\$17 District	\$12.1	Widen I-70 from I-75 to Clark C.L.					\$12.1
8	Bulter TID Bond Payments		\$12/yr			Butler Transportation Improvement District bond payments	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0
8	Butler SR 63 extension	20499	\$41.9	\$14.2 County	\$27.7	SR 63 extension (Trenton Bypass)					\$27.7
8	Hamilton Transit Center	23089	\$3.7	\$1.0 Locals	\$2.7	Knowlton's Corner Transit Center					
8	Clermont/Hamilton I-275	12436, 10914	\$52.5	\$10 District	\$42.5	Add lane from US 50 to Five Mile Rd.	\$42.5				
8	Greene US 35	20009	\$20.0	\$4.0 Demo	\$16.0	New interchange at North Fairfield Rd.	\$12.0				
8	Hamilton I-275 (Reed Hartman)	20128	\$16.4	\$7.5 Locals	\$8.9	Interchange improvements and auxiliary lane to US 42	\$8.9				
8	Hamilton/Butler I-75	10751	\$44.9		\$44.9	Widen I-75 to accommodate Union Center Blvd. interchange		\$44.0			
8	Clermont SR 32	20056	\$7.0	\$3.5 County	\$3.5	Upgrade Stonelick Olive Branch intersection to an interchange	\$3.5				
8	Clermont US 50	20028	\$1.0	\$0.5 County	\$0.5	Upgrade interchange on US 50	\$0.5				
9	Ross SR 207/US 23 Connector	18492	\$25.0	\$2.5	\$22.5	Construct a connector between SR 207 and US 23		\$1.0		\$21.5	
11	Tuscarawas I-77/CR 80	19734	\$9.0	\$7.0 Demo	\$2.0	New interchange at CR 80 in Dover		Demo	\$0.5		\$1.3
11	Harrison/Belmont US 250	18365	\$27.0	\$23 Demo	\$4.0	Construct Super 2 highway on new location			\$4.0		
12	Lake US 20	8411	\$8.5		\$8.5	Widen US 20 from Mentor C.L. to Fern Rd. in Painesville		\$0.9		\$7.6	
12	Cuyahoga I-480/Brookpark	21206	\$23.7	\$8.3 Locals	\$15.4	Relocation of Brookpark Rd. and the I-480/Grayton Rd. interchange	\$15.4				
12	Cuyahoga Bessemer Ave.	20329	\$8.0	\$1.8 Locals	\$6.2	Extension of Bessemer Ave. to increase connectivity to I-490	\$0.6	\$2.6	\$2.8		
12	Cuyahoga I-90	19673	\$11.7	7.7 District	\$4.0	Add auxiliary lanes on I-90 between US 20 and SR 84		\$2.7			
12	Cuyahoga SR 82	7848	\$12.0	\$8 Demo/Local	\$4.0	Widen sections in Strongsville			\$4.0		
		20340	\$4.0	\$2.5 Demo	\$1.5	Intersection improvements in North Royalton			\$1.5		
		20342	\$3.0	\$2.5 Demo	\$0.5	Intersection improvements in Broadview Heights	\$0.5				

Dist.	Project	PID	Project Cost	Local Demo	Total TRAC Commitment	Description	2002	2003	2004	2005	2006
		9222/5557	\$7.0	\$4.4 Local/Dist	\$2.6	Widen Royalton Rd (SR 82) in Strongsville		\$0.6	\$2.0		
12	Cuyahoga SR 91	20334	\$13.0	\$4.0 Local	\$9.0	Widen S.O.M. Center Rd. between White Rd. and Sandalwood	\$1.0	\$8.0			
12	Cuyahoga SR 91	7900	\$7.9	\$5.8 City of Solon	\$2.1	Widen S.O.M. Center Rd. in Solon	\$2.0				
12	Cuyahoga SR 322/I-271	12472	\$13.1	\$1.9 city	\$11.2	Upgrade interchange and improve Mayfield Rd.				\$11.2	
12	Cuyahoga SR 237	23051	\$42.7	\$26.2 Local	\$16.5	Improve SR 237 ramps servicing Hopkins Airport				\$16.5	
12	Lake SR 84	9247	\$9.1	\$3.3 Local	\$5.8	Widen SR 84 from I-90 to US 6				\$5.8	
12	Euclid Avenue Corridor	20332	\$350.0	\$280 FTA/Locals	\$70.0	Euclid Corridor improvements	\$3.5	\$37.0	\$26.0		
Funding Predicated on Local Match											
12	Lake SR 615/I-90	9332	\$4.9	\$4.6 Demo	\$1.6	New interchange at I-90 and SR 615					
		9331	\$9.6		\$7.9		\$7.0				
		12790	\$1.7		\$1.7		Sold FY 2001				
12	Lake US 20	20343	\$5.0	\$5.0 Demo	\$0.0	Upgrade intersections in Perry, Painesville, and Madison	Demo	Demo			
							\$378.1	\$363.9	\$287.8	\$332.9	\$126.4

Southeast Ohio Plan

SE Ohio Plan Construction Bond Payments							\$17.0	\$17.0	\$17.0	\$17.0	\$17.0
(The following project construction costs are shown for informational purposes and are fully funded by the bond payments listed above and other federal funds.)											
9	Scioto SR 823	19415	\$158.0	\$28.75 ARC/Demo	\$25.0	Environmental studies for a US 23 bypass of Portsmouth	\$0.5	Complete Environmental			
9	Lawrence SR 7	19642	\$41.2	\$10.5 Demo/MPO	\$36.0	Chesapeake Bypass	\$4.0	\$14.5			
		19642						\$9.0			
		22988					All Demo				
9	Ross US 35	19160	\$65.0	\$50.0 ARC	\$15.0	New four-lane facility between US 50 and Richmond Dale	\$8.7				
10	Athens/Meigs US 33	18288	\$87.7		\$87.7	Construct Super 2 highway on new location from Athens to Darwin					
		18287					\$44.0				
10	Meigs SR 124	19719	\$86.1	\$3.75 Demo	\$82.3	Ravenswood Connector	\$21.7				
		19738, 19718					Sold FY 2001				
10	Washington US 50 Corridor D	21009/23565	\$45.0	\$9.0 ARC	\$36.0	Provide access to new Ohio River crossing near Belpre	APD		\$36.0		
							\$4.5	\$9.0			

Total Tier 1 Commitments	\$378.1	\$363.9	\$287.8	\$332.9	\$126.4
Southeast Ohio PE and RW Commitments	\$4.5	\$9.0	\$0.0	\$0.0	\$0.0
Unanticipated PE and RW		\$20.0	\$30.0	\$40.0	\$40.0
Southeast Ohio Plan Construction Bond Debt Service	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0
Projected Change Orders	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0
Total Tier 2 Commitments	\$24.4	\$28.6	\$16.6	\$0.0	\$10.0
	\$449.0	\$463.5	\$376.4	\$414.9	\$218.4
** Projected Revenue	\$290.0	\$290.0	\$290.0	\$290.0	\$0.0
Debt Service Revenue	\$70.0	\$70.0	\$70.0	\$70.0	\$70.0
Balance	-\$89.0	-\$103.5	-\$16.4	-\$54.9	-\$148.4
				Cumulative Balance 2002-2006	-\$412.2

** - The figures denoted for projected revenue are estimated as a planning tool only.

2001-2006 Major New Construction Program

Tier II - Projects to Be Continued for Some Stage of Development

May 24, 2002

The following list explains the project development activities for the Tier II Major New Construction Projects.

Dist.	Project	PID	Project Cost	Local Demo	Total TRAC Commitment	Description	P.E.	Envir.	Design	R/W	Constr.
							2002	2003	2004	2005	2006

Tier II Funding Commitments

1	Defiance/Henry US 24	19047	\$36.9	\$5.7 Demo	\$0.5	Widen US 24 from Defiance to Napoleon			\$0.5		
1	Paulding/Defiance US 24	18904	\$200.0	\$5.7 Demo	\$2.0	Widen US 24 from Indiana to Defiance		\$2.0			
1	Hancock/Wyandot US 30	12422	\$50.8	\$ RW Demo	\$0.3	Relocate US 30 from SR 37 to Upper Sandusky	Right-of-way completed awaiting construction funding				
1	Hancock US 30	12420	\$39.3	\$ RW Demo	\$0.8	Relocate US 30 from SR 235 to US 68	Right-of-way completed awaiting construction funding				
1	Hancock US 30	12421	\$23.1	\$ RW Demo	\$0.7	Relocate US 30 from US 68 to SR 37	Right-of-way completed awaiting construction funding				
2	Henry/Lucas US 24	20404	\$153.4	\$5.7 Demo	\$20.0	Widen US 24 from Napoleon to Waterville			\$10.0		\$10.0
2	Wood/Sandusky US 20	23312	\$23.0		\$1.8	Widen US 20 from SR 420 to Lime St. in Woodville	\$1.8				
4	Mahoning/Trumbull US 62	9566	\$45.3		\$2.7	Hubbard Expressway - Arterial alternative US 62F to I-80		\$2.7			
4	Summit I-77	16514	\$45.1		\$1.0	Widen I-77 from SR 162 (Copley Rd) and SR 21		\$1.0			
4	Summit I-77	16372	\$31.1		\$2.3	Widen I-77 from Airport Interchange to SR 241	\$1.4				
4	Summit SR 8	11045	\$104.3	\$1 County	\$10.7	Convert roadway to a four-lane limited access from SR 303 to I-271	\$6.5	\$3.7			
5	Franklin/Fairfield US 33	23152	\$135.0		\$5.0	Upgrade US 33 Columbus to Lancaster to interstate standards	\$5.0				
5	Franklin/Licking SR 161/SR 37	12139	\$42.4	First phase only	\$10.6	Widen SR 161/SR 37 to four lanes to connect Newark and Columbus		\$5.0	\$3.6		
6	Franklin/Delaware North Rail	No PID	\$433.7		\$2.5	New Passenger Rail facility from downtown to Polaris		\$2.5			
6	Franklin I-670 Intl. Gateway	No PID	\$39.3	\$15 Airport	\$1.5	Upgrade the Stelzer/Intl. Gateway intersection to a interchange		\$1.5			
7	Montgomery I-70	21619	\$9.8	\$4.9 City/MPO	\$1.0	Interchange improvements at I-70 and SR 202	\$0.5	\$0.5			
7	Montgomery I-75	22357	\$4.8	\$1.8 SPR	\$3.0	Detailed study of I-75 in Downtown Dayton (part c)	\$2.0				
8	Butler I-75/SR 63	10752	\$44.5		\$2.3	Reconstruct and expand I-75/SR 63 Interchange	Design previously funded				
8	Hamilton SR 22	No PID	\$51.0	\$2.0 County	\$2.0	Widen US 22/3 from two to five-lanes		\$2.0			
8	Eastern Corridor Study	No PID	\$22.0	\$5.0	\$4.4	Improve the East/West movement on the east side of Cincinnati	\$1.7	\$2.7			
8	Clermont I-275/SR 32	No PID	\$0.5		\$0.5	Upgrade the I-275 and SR 32 Interchange area	\$0.5				
8	Hamilton I-71 Transit Corridor	19139	\$539.7	\$65 Locals/FTA	\$7.0	Ohio portion of Ohio-Kentucky LRT (light rail transit)	Preliminary Engineering funded				
10	Hocking/Athens US 33	14040/23846	\$58.5		\$9.0	Nelsonville Bypass, Phase I	\$5.0	\$2.5			
11	Stark/Columbiana US 30	20344	\$42.0		\$4.9	Relocate US 30 from Trump Ave. to SR 44			\$2.5		
12	Cuyahoga I-77	22222	\$34.3		\$2.5	Widen I-77 from SR 82 to Pleasant Valley Rd.		\$2.5			

Tier II Pending a Stage of Development

							\$24.4	\$28.6	\$16.6	\$0.0	\$10.0
2	Lucas I-475	19119	\$61.0			New interchange at US 20a and I-475	Awaiting completion of Interchange Justification Study				
2	Wood I-75	23890	\$9.2			New Interchange at I-75 north of Bowling Green	Awaiting completion of Interchange Justification Study				
3	Sandusky/Huron US 20	12061	\$30.0			Bypass of Bellevue	Studying alternative solutions				
4	Columbiana/Mahoning SR 14	12122	\$33.0			Phase 3 of US 62 relocation - new four-lane	Review Environmental Documents				
4	Summit SR 8	11661	\$6.0	\$3.0 City		New Interchange SR 8 at Seasons Rd.	Local Pursuing further development				
4	Stark/Columbiana US 62	4089	\$59.8			New limited access four-lane from Salem to Alliance	Review Environmental Documents				
4	Akron Metro CAC Rail		\$250.0			Canton-Akron-Cleveland Commuter Rail project	Awaiting completion of Major Investment Study				
5	Muskingum - SR 93	20428	\$18.8	\$0.5 High Priority		SR 93 / 22 Connector	Preliminary development				
6	Franklin ITS	No PID	\$43.0			Columbus ITS	Currently Under Design				
7	Champaign US 68	9927	\$19.0	\$3.0 County/City		Bypass of Urbana	Awaiting completion of environmental studies				
7	Montgomery I-75	10697	\$80.0			Build a new interchange in southern Montgomery County near Austin Rd	Locals Completing IJS				
8	Butler SR 63	No PID	\$0.2	\$0.2 County		Oxford to Monroe corridor improvement study	Locals Performing Corridor Study				
8	Warren I-75	No PID	??			New Interchange on I-75 at Greentree	Awaiting completion of Interchange Justification Study				
8	Hamilton I-74	21146	\$11.0			Widen New Haven Rd. Bridge and interchange ramps	Locals Developing Project				
9	Ross SR 104	21250	\$9.8			Widen SR 104 from US 35 to SR 207	Locals Developing Project				
10	Hocking/Athens US 33	14040	\$50.0			Nelsonville Bypass, Phase II	Awaiting completion of Environmental Studies				
12	Cuyahoga Central Viaduct/Innerbelt Study		\$400.0	\$6 District		Needs study of the downtown Cleveland interstates	District funding Feasibility Study				

\$3,290.6