

Ohio Department of Transportation Grade Separation Program

Tier I projects funded for PE, ROW & CO; Tier II projects funded only for feasibility

Dist.	Project	PID	Project Sponsor	Status	RR	Total TRAC Commitment	Sale Date	Actuals to date (in mil.)			(in mil.)		
								PE	ROW	CO *	Total Project Cost	(-) LPA/RR to date**	Total Net Proj. Cost
Tier I projects													
1	Hancock - Tiffin Avenue	23079	Fostoria	complete	CSXT	\$ 5.20	2/15/06	\$ 0.62	\$ 1.09	\$ 5.64	\$ 7.35	\$ 0.83	\$ 6.52
2	Lucas - McCord Road	75107	Lucas County	PE	NS	\$ 9.00	10/1/08	\$ 2.80	\$ 4.59	\$ 16.70	\$ 24.09	\$ 1.30	\$ 22.79
2	Seneca - TR 43	75322	Fostoria	PE	CSXT	\$ 5.80	1/1/08	\$ 0.64	\$ 1.33	\$ 6.00	\$ 7.97	\$ 0.68	\$ 7.29
2	Seneca - Jones Road	23111	Fostoria	PE	CSXT	\$ 4.77	1/1/08	\$ 0.58	\$ 0.73	\$ 8.90	\$ 10.21	\$ 1.00	\$ 9.21
2	Wood - Oregon Road	23115	Wood County	under CO	CSXT	\$ 5.76	3/22/06	\$ 0.52	\$ 1.00	\$ 8.30	\$ 9.82	\$ 0.78	\$ 9.04
2	Wood - Wales Road	78877	Northwood	PE	CSXT, NS	\$ 5.90	1/1/09	\$ 0.81	\$ 1.50	\$ 13.80	\$ 16.11	\$ 0.80	\$ 15.31
2	Fulton - Hallett Avenue	23114	Swanton	PE	NS	\$ 6.30	1/1/08	\$ 1.34	\$ 1.94	\$ 9.13	\$ 12.41	\$ 0.50	\$ 11.91
3	Erie - US 6/SR 101	23105	Sandusky	PE	NS	10.19	4/1/09	\$ 1.12	\$ 3.51	\$ 9.00	\$ 13.63	\$ 0.64	\$ 12.99
3	Huron - S.R. 269	23065	Bellevue	complete	NS	\$ 6.70	4/6/05	\$ 0.51	\$ 2.10	\$ 5.10	\$ 7.71	\$ 0.64	\$ 7.07
3	Huron - Biglow Parkway	23106	New London	complete	CSXT	\$ 3.60	5/25/05	\$ 0.60	\$ 0.39	\$ 4.56	\$ 5.55	\$ 0.59	\$ 4.96
3	Richland - CR 424 (Illinois Ave.)	23504	Richland County	under CO	NS	\$ 2.80	2/3/06	\$ 0.91	\$ 1.62	\$ 7.65	\$ 10.18	\$ 0.87	\$ 9.31
3	Lorain - S.R. 83	23066	North Ridgeville	complete	NS	\$ 3.90	1/12/05	\$ 0.54	\$ 1.18	\$ 4.68	\$ 6.40	\$ 1.70	\$ 4.70
3	Lorain - CR50 (Elm Street)	23107	Grafton	complete	CSXT	\$ 6.20	1/11/06	\$ 0.31	\$ 2.77	\$ 3.48	\$ 6.56	\$ 0.83	\$ 5.73
3	Huron - U.S. 250	23109	Greenwich Twp.	PE	CSXT	\$ 4.00	10/1/07	\$ 0.95	\$ 0.58	\$ 5.90	\$ 7.43	\$ 0.90	\$ 6.53
3	Lorain - S.R. 58	23104	Wellington	PE	CSXT	\$ 9.28	1/1/09	\$ 1.28	\$ 2.60	\$ 11.10	\$ 14.98		\$ 14.98
4	Ashtabula - Parrish Road	23060	Conneaut	under CO	CSXT, NS	\$ 9.70	1/25/06	\$ 1.17	\$ 1.18	\$ 10.00	\$ 12.35	\$ 1.75	\$ 10.60
4	Summit - Highland Road	23064	Macedonia	PE	NS	\$ 7.60	10/1/09	\$ 0.60	\$ 1.90	\$ 7.10	\$ 9.60	\$ 0.43	\$ 9.17
4	Ashtabula - Austin Road	23061	Geneva	under CO	CSXT	\$ 5.60	12/1/06	\$ 0.65	\$ 1.26	\$ 7.70	\$ 9.61	\$ 0.66	\$ 8.95
4	Ashtabula - West Avenue	23062	Ashtabula	PE	NS	\$ 7.40	4/1/08	\$ 0.98	\$ 3.54	\$ 5.85	\$ 10.37	\$ 0.16	\$ 10.21
6	Delaware - Home Road	75917	Delaware County	PE	CSXT	\$ 7.18	9/19/08		\$ 2.30	\$ 11.77	\$ 14.07	\$ 0.64	\$ 13.43
6	Marion - CR138(Barks Road)	75240	Marion County	complete	NS	\$ 3.20	1/11/06	\$ 0.53	\$ 0.68	\$ 3.52	\$ 4.73	\$ 0.55	\$ 4.18
8	Hamilton - S. R. 747	75933	Springdale	complete	CSXT	\$ 4.00	12/3/03			\$ 12.09	\$ 12.09	\$ 1.60	\$ 10.49
12	Cuyahoga - S.R. 252	25482	Olmsted Falls	PE	CSXT	\$ 7.56	3/23/07	\$ 1.66	\$ 1.34	\$ 8.70	\$ 11.70	\$ 1.30	\$ 10.40
Total						\$ 141.64		\$ 17.46	\$ 37.79	\$ 186.67	\$ 244.92	\$ 19.15	\$ 225.77

indicates completed or under construction

* CO costs are actual costs for projects completed or under construction
CO costs for projects still in PE reflect latest estimates

** includes projected/estimated contribution amounts from LPA & RR's for projects still in PE

incl. estimated CO costs for projects in PE

Total FY2001 - FY2010 = \$ 244.92

				PE	R/W	CO				
FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
			\$ 0.62	\$ 1.09	\$ 5.64					
			\$ 2.80				\$ 4.59		\$ 16.70	
		\$ 0.64	\$ 1.33				\$ 6.00			
			\$ 0.58		\$ 0.73		\$ 8.90			
	\$ 0.52	\$ 1.00			\$ 8.30					
				\$ 0.81		\$ 1.50		\$ 13.80		
				\$ 1.34		\$ 1.94		\$ 9.13		
				\$ 1.12	\$ 3.51			\$ 9.00		
	\$ 0.51	\$ 2.10		\$ 5.10						
		\$ 0.60	\$ 0.39	\$ 4.56						
	\$ 0.91		\$ 1.62		\$ 7.65					
		\$ 0.54	\$ 1.18	\$ 4.68						
	\$ 0.31	\$ 2.77			\$ 3.48					
				\$ 0.95	\$ 0.58		\$ 5.90			
		\$ 1.28			\$ 2.60			\$ 11.10		
			\$ 1.17	\$ 1.18	\$ 10.00					
				\$ 0.60	\$ 1.90				\$ 7.10	
		\$ 0.65			\$ 1.26	\$ 7.70				
				\$ 0.98	\$ 3.54			\$ 5.85		
						\$ 2.30		\$ 11.77		
		\$ 0.53	\$ 0.68	\$ 3.52						
			\$ 12.09							
			\$ 1.66	\$ 1.34		\$ 8.70				
	\$ 2.25	\$ 10.11	\$ 25.07	\$ 26.32	\$ 49.19	\$ 22.14	\$ 25.39	\$ 60.65	\$ 23.80	

Tier II projects

Dist.	Project	PID	Project Sponsor	RR	Total TRAC Commitment	PE	Estimated ROW	Estimated CO	Total Project Cost	(-) LPA/RR	Total Net Proj. Cost
1	Defiance - RRGSP	75776	Defiance County	CSXT	\$ 2.40		\$ 0.25		\$ 0.25		\$ 0.25
2	Lucas Summit Street	23117	Toledo	CSXT	\$ 8.72	\$ 0.20	\$ 0.80	\$ 1.00	\$ 2.00		\$ 2.00
3	Huron - SR 13	23108	Greenwich Twp.	CSXT	\$ 4.00	\$ 0.28			\$ 0.28		\$ 0.28
8	Hamilton - Reading Road	75918	Sharonville	NS	\$ 10.00	\$ 1.80	\$ 4.50	\$ 11.50	\$ 17.80		\$ 17.80
Total					\$ 25.12	\$ 2.28	\$ 5.55	\$ 12.50	\$ 20.33		\$ 20.33

incl. estimated ROW + CO costs for projects in PE

Total FY2001 - FY2010 = \$ 2.53

FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
				\$ 0.25	Est. ROW				Est. CO
				\$ 0.20	\$ 0.80				\$ 1.00
					\$ 0.28		Est.ROW	Est. CO	
			1.8				\$ 4.50	\$ 11.50	
			\$ 1.80	\$ 0.45	\$ 0.28	\$ -			

Total Tier II Est. ROW + Est. CO FY2001-FY2010 = \$ 17.80