

# R/W Outsource Work Projections

July 1, 2008 - June 30, 2010

NORTHWEST	
July 1, '08 - June 30, '09	
Discipline	Parcels
Title	0
Appraisal	342
Appraisal Review	89
Negotiations	0
Relocation	10
Closings	0
<b>Total</b>	<b>341</b>
July 1, '09 - June 30, '10	
Discipline	Parcels
Title	0
Appraisal	35
Appraisal Review	15
Negotiations	0
Relocation	0
Closings	0
<b>Total</b>	<b>50</b>

NORTHEAST	
July 1, '08 - June 30, '09	
Discipline	Parcels
Title	0
Appraisal	187
Appraisal Review	187
Negotiations	0
Relocation	0
Closings	0
<b>Total</b>	<b>394</b>
July 1, '09 - June 30, '10	
Discipline	Parcels
Title	0
Appraisal	44
Appraisal Review	88
Negotiations	0
Relocation	8
Closings	0
<b>Total</b>	<b>140</b>

\$1M

\$1M

\$4.5M

\$2.8M

SOUTHWEST	
July 1, '08 - June 30, '09	
Discipline	Parcels
Title	284
Appraisal	406
Appraisal Review	286
Negotiations	284
Relocation	36
Closings	334
<b>Total</b>	<b>1620</b>
July 1, '09 - June 30, '10	
Discipline	Parcels
Title	194
Appraisal	194
Appraisal Review	100
Negotiations	194
Relocation	10
Closings	100
<b>Total</b>	<b>792</b>

SOUTHEAST	
July 1, '08 - June 30, '09	
Discipline	Parcels
Title	128
Appraisal	292
Appraisal Review	352
Negotiations	88
Relocation	36
Closings	88
<b>Total</b>	<b>934</b>
July 1, '09 - June 30, '10	
Discipline	Parcels
Title	82
Appraisal	144
Appraisal Review	295
Negotiations	94
Relocation	10
Closings	94
<b>Total</b>	<b>721</b>



## TOTAL

July 1, '08 - June 30, '09		July 1, '09 - June 30, '10	
Discipline	Parcels	Discipline	Parcels
Title	412	Title	276
Appraisal	1137	Appraisal	419
Appraisal Review	874	Appraisal Review	498
Negotiations	372	Negotiations	288
Relocation	122	Relocation	28
Closings	372	Closings	194
<b>Total</b>	<b>3289</b>	<b>Total</b>	<b>1703</b>

## **NORTHWEST**

**July 1, '08 - June 30, '09**

<b>Discipline</b>	<b>Parcels</b>
Title	0
Appraisal	242
Appraisal Review	89
Negotiations	0
Relocation	10
Closings	0
<b>Total</b>	<b>341</b>

**July 1, '09 - June 30, '10**

<b>Discipline</b>	<b>Parcels</b>
Title	0
Appraisal	35
Appraisal Review	15
Negotiations	0
Relocation	0
Closings	0
<b>Total</b>	<b>50</b>

**\$1M**

## **NORTHEAST**

**July 1, '08 - June 30, '09**

<b>Discipline</b>	<b>Parcels</b>
Title	0
Appraisal	197
Appraisal Review	197
Negotiations	0
Relocation	0
Closings	0
<b>Total</b>	<b>394</b>

**July 1, '09 - June 30, '10**

<b>Discipline</b>	<b>Parcels</b>
Title	0
Appraisal	44
Appraisal Review	88
Negotiations	0
Relocation	8
Closings	0
<b>Total</b>	<b>140</b>

**\$1M**

**\$4.5M**

**SOUTHWEST**

**July 1, '08 - June 30, '09**

<b>Discipline</b>	<b>Parcels</b>
Title	284
Appraisal	406
Appraisal Review	286
Negotiations	284
Relocation	76
Closings	284
<b>Total</b>	<b>1620</b>

**July 1, '09 - June 30, '10**

<b>Discipline</b>	<b>Parcels</b>
Title	194
Appraisal	194
Appraisal Review	100
Negotiations	194
Relocation	10
Closings	100
<b>Total</b>	<b>792</b>

## **SOUTHEAST**

**July 1, '08 - June 30, '09**

<b>Discipline</b>	<b>Parcels</b>
Title	128
Appraisal	292
Appraisal Review	302
Negotiations	88
Relocation	36
Closings	88
<b>Total</b>	<b>934</b>

**July 1, '09 - June 30, '10**

<b>Discipline</b>	<b>Parcels</b>
Title	82
Appraisal	146
Appraisal Review	295
Negotiations	94
Relocation	10
Closings	94
<b>Total</b>	<b>721</b>

**\$2.8M**

# TOTAL

**July 1, '08 - June 30, '09**

<b>Discipline</b>	<b>Parcels</b>
Title	412
Appraisal	1137
Appraisal Review	874
Negotiations	372
Relocation	122
Closings	372
<b>Total</b>	<b>3289</b>

**July 1, '09 - June 30, '10**

<b>Discipline</b>	<b>Parcels</b>
Title	276
Appraisal	419
Appraisal Review	498
Negotiations	288
Relocation	28
Closings	194
<b>Total</b>	<b>1703</b>