

Major Rehab Program Summary 2008-2015

PID	Dist	Cnty	Rte	Begin	TRAC	Sale Date	Project Manger	Remarks	Fiscal Year	2008	2009	2010	2011	2012	2013	2014	2015	Project Total
									Inflation	5.5%	5.0%	4.0%	4.0%	4.0%	4.0%	4.0%		
75657	3	MED	71	6.06	X	08/23/06	Weiler, Michael	Poor performing pavement		\$200,340								\$200,340
24664	8	BUT	75	3.76	X	12/05/07	Matthes, Lee G	Poor performing pavement		\$48,800,000								\$48,800,000
										\$500,000								
22222	12	CUY	77	1.89	X	11/09/07	Blayney, Brian M	TRAC commitment		\$42,400,000								\$42,400,000
81147	2	LUC	75	1.99		01/01/09	Fahy, Julie M	Minor Rehab (major delayed til 2014)			\$4,800,000							\$4,800,000
24507	4	SUM	8	13.30	X	10/01/08	Rosen, Robert R			\$10,000,000								\$10,000,000
81528	4	SUM	8	7.60		10/01/08	Powell, Thomas J	Distressed concrete pavement		\$5,000,000								\$5,000,000
75315	7	CLA	70	20.92	X	07/01/08	Wampler-Ley, Sherry	Distressed concrete pavement		\$10,570,000								\$10,570,000
10754	8	WAR	75	3.40	X	01/01/09	Milesky, Jon	Poor performing pavement	\$100,000	\$35,300,000								\$35,400,000
13486	12	LAK	2	3.32	X	10/01/08	Sarli, Kathleen A	Poor performing pavement		\$21,500,000								\$21,500,000
81157	2	WOO	75	19.92		01/01/10	Rometo, Arthur C	Minor Rehab (major delayed til 2015)			\$6,030,000							\$6,030,000
25199	4	ATB	90	14.50		10/01/09	Mcgrath, James E		\$800,000	\$34,360,096								\$35,160,096
76191	6	FRA	270	2.60		07/01/09	Harrington, Gary L	Distressed concrete pavement		\$15,000,000								\$15,000,000
76825	11	BEL	70	7.61		12/21/09	Kuzmich, Anna M	Poor performing pavement		\$27,404,000								\$27,404,000
79545	12	LAK	2	7.60	X	10/01/09	Sarli, Kathleen A			\$18,148,000								\$18,148,000
75477	12	LAK	90	21.50		10/01/09	Nowac, Gary J	Poor performing pavement	\$82,000	\$37,000,000								\$37,082,000
25869	4	ATB	90	22.06		10/01/10	Mcgrath, James E		\$1,000,000			\$41,072,198						\$42,072,198
75479	12	LAK	90	13.10		10/01/10	Kallio, Eric M		\$1,100,000			\$50,020,000						\$51,120,000
25492	2	WOO	75	30.70		01/01/12	Fahy, Julie M						\$15,302,000					\$15,302,000
76747	4	ATB	90	7.58		10/01/11	McGrath, James E	Wrong last treatment	\$1,500,000	\$1,000,000			\$35,880,000					\$38,380,000
18710	4	SUM	271	2.33		01/01/12	Cutler, Jeffrey G		\$1,500,000				\$41,745,792					\$43,245,792
76257	8	HAM	75	2.30	X	10/01/11	Spinosa, Stefan C						\$54,400,000					\$54,400,000
76691	1	ALL	75	0.00	X	09/25/12	Slusher, Kirk M	Poor performing pavement	\$1,800,000	\$2,500,000	\$5,800,000 \$100,000	\$15,600,000		\$80,184,000	\$83,391,360			\$189,375,360
82286	8	HAM	75	6.87	X	10/01/12	Spinosa, Stefan C							\$13,281,000				\$13,281,000
82288	8	HAM	75	12.60	X	10/01/12	Hamilton, Michael J							\$15,800,000				\$15,800,000
76173	2	LUC	75	1.66		01/01/14	Fahy, Julie M	Poor performing pavement							\$26,000,000			\$26,000,000
25521	2	WOO	75	19.92		04/01/15	Rometo, Arthur C	Poor performing pavement									\$26,000,000	\$26,000,000
PE & R/W Contingency											\$6,500,000	\$4,100,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$60,600,000
23698	13	STW	BLK			N/A	Phinney, Scott N		\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$96,000,000
PE									Program Sub-Total									
Dtl Design																		
R/W																		
Construction																		
									Program Balance (Budget - Sub-Total)									
									Cumulative Balance									

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