

AMISH BUGGY PROGRAM

FY 2007-2012

				FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Program Budget				\$2,208,630	\$1,000,000	\$1,020,000	\$1,040,400	\$1,061,208	\$1,082,432	\$1,104,081	\$1,126,162	\$1,148,686
Project	County	District	PID									
HAR SR 31-4.74	Hardin	1	78068						\$625,000		\$3,000,000	
WAY US 30-11.83/16.16	Wayne	3	25880	\$2,100								
TRU SR 87-2.25	Trumbull	4	19855	\$95,925								
TRU SR 87-2.25	Trumbull	4	19855	\$2,400,000								
TRU SR 534-24.32	Trumbull	4	23967	\$292,000			\$200,000		\$2,550,000			
COS/HOL SR 651-0.09/0.00	Coshocton	5	24370	\$88,000								
LOG SR 235-8.19	Logan	7	24988	\$1,165								
GEA SR 87-17.98	Geauga	12	23733				\$1,500,000					
Total Programmed				\$2,879,190	\$0	\$0	\$1,700,000	\$0	\$3,175,000	\$0	\$3,000,000	\$0
Program Balance				(\$670,560)	\$1,000,000	\$1,020,000	(\$659,600)	\$1,061,208	(\$2,092,568)	\$1,104,081	(\$1,873,838)	\$1,148,686
Carryover				\$0	(\$670,560)	\$329,440	\$1,349,440	\$689,840	\$1,751,048	(\$341,520)	\$762,561	(\$1,111,277)
Cumulative Program Balance				(\$670,560)	\$329,440	\$1,349,440	\$689,840	\$1,751,048	(\$341,520)	\$762,561	(\$1,111,277)	\$37,409

PE
RW
CO