

Ohio Department of Transportation

Estimation of Local Gas tax Revenues

Key Assumptions:

1. Amount of patrol draw given to the locals is adjusted to actual consumption beginning in Fiscal Year 2008. Consumption is projected to be flat for 07 - 09.
2. Evaporation allowance remains at 1.95% as opposed to 3%. If the loss allowance reverts back to 3% the gas tax revenues will be less.

Fiscal Year	District	County	City (C), Village (V) or Township (T)	Old Money (Original 22¢ per gallon tax)	New Money (increased 6¢ per gallon tax and patrol draw to locals)	Grand Total	70% of Funds Additional Above Minimum Floor
2007	12	CUYAHOGA	BAY VILLAGE (C)	\$286,361	\$216,478	\$502,839	
2008	12	CUYAHOGA	BAY VILLAGE (C)	\$286,302	\$246,797	\$533,099	
2009	12	CUYAHOGA	BAY VILLAGE (C)	\$286,244	\$246,780	\$533,024	
2007	12	CUYAHOGA	BEACHWOOD (C)	\$222,788	\$168,419	\$391,207	
2008	12	CUYAHOGA	BEACHWOOD (C)	\$222,742	\$192,007	\$414,749	
2009	12	CUYAHOGA	BEACHWOOD (C)	\$222,697	\$191,994	\$414,690	
2007	12	CUYAHOGA	BEDFORD (C)	\$261,153	\$197,422	\$458,574	
2008	12	CUYAHOGA	BEDFORD (C)	\$261,099	\$225,071	\$486,170	
2009	12	CUYAHOGA	BEDFORD (C)	\$261,046	\$225,056	\$486,102	
2007	12	CUYAHOGA	BEDFORD HEIGHTS (C)	\$236,332	\$178,658	\$414,990	
2008	12	CUYAHOGA	BEDFORD HEIGHTS (C)	\$236,283	\$203,679	\$439,963	
2009	12	CUYAHOGA	BEDFORD HEIGHTS (C)	\$236,235	\$203,666	\$439,901	
2007	12	CUYAHOGA	BENTLEYVILLE (V)	\$17,264	\$13,051	\$30,315	
2008	12	CUYAHOGA	BENTLEYVILLE (V)	\$17,261	\$14,879	\$32,140	
2009	12	CUYAHOGA	BENTLEYVILLE (V)	\$17,257	\$14,878	\$32,135	
2007	12	CUYAHOGA	BEREA (C)	\$319,533	\$241,555	\$561,088	
2008	12	CUYAHOGA	BEREA (C)	\$319,468	\$275,386	\$594,853	
2009	12	CUYAHOGA	BEREA (C)	\$319,402	\$275,367	\$594,769	
2007	12	CUYAHOGA	BRATENAHL (V)	\$26,313	\$19,892	\$46,204	
2008	12	CUYAHOGA	BRATENAHL (V)	\$26,308	\$22,677	\$48,985	
2009	12	CUYAHOGA	BRATENAHL (V)	\$26,302	\$22,676	\$48,978	
2007	12	CUYAHOGA	BRECKSVILLE (C)	\$284,888	\$215,365	\$500,254	
2008	12	CUYAHOGA	BRECKSVILLE (C)	\$284,830	\$245,528	\$530,358	
2009	12	CUYAHOGA	BRECKSVILLE (C)	\$284,772	\$245,511	\$530,283	
2007	12	CUYAHOGA	BROADVIEW HTS (C)	\$357,762	\$270,455	\$628,217	
2008	12	CUYAHOGA	BROADVIEW HTS (C)	\$357,689	\$308,333	\$666,022	
2009	12	CUYAHOGA	BROADVIEW HTS (C)	\$357,616	\$308,312	\$665,928	
2007	12	CUYAHOGA	BROOK PARK (C)	\$424,358	\$320,799	\$745,158	
2008	12	CUYAHOGA	BROOK PARK (C)	\$424,272	\$365,728	\$790,000	
2009	12	CUYAHOGA	BROOK PARK (C)	\$424,185	\$365,703	\$789,888	
2007	12	CUYAHOGA	BROOKLYN (C)	\$251,871	\$190,405	\$442,277	
2008	12	CUYAHOGA	BROOKLYN (C)	\$251,820	\$217,072	\$468,892	
2009	12	CUYAHOGA	BROOKLYN (C)	\$251,768	\$217,057	\$468,826	
2007	12	CUYAHOGA	BROOKLYN HEIGHTS (V)	\$49,719	\$37,586	\$87,305	
2008	12	CUYAHOGA	BROOKLYN HEIGHTS (V)	\$49,709	\$42,850	\$92,559	
2009	12	CUYAHOGA	BROOKLYN HEIGHTS (V)	\$49,699	\$42,847	\$92,546	
2007	12	CUYAHOGA	CHAGRIN FALLS (T)	\$49,617	\$37,663	\$87,280	
2008	12	CUYAHOGA	CHAGRIN FALLS (T)	\$49,607	\$42,938	\$92,545	
2009	12	CUYAHOGA	CHAGRIN FALLS (T)	\$49,597	\$42,935	\$92,532	
2007	12	CUYAHOGA	CHAGRIN FALLS (V)	\$73,610	\$55,647	\$129,257	
2008	12	CUYAHOGA	CHAGRIN FALLS (V)	\$73,595	\$63,440	\$137,035	
2009	12	CUYAHOGA	CHAGRIN FALLS (V)	\$73,580	\$63,436	\$137,016	
2007	12	CUYAHOGA	CLEVELAND (C)	\$5,611,293	\$4,241,928	\$9,853,221	
2008	12	CUYAHOGA	CLEVELAND (C)	\$5,610,146	\$4,836,023	\$10,446,168	
2009	12	CUYAHOGA	CLEVELAND (C)	\$5,608,998	\$4,835,695	\$10,444,693	
2007	12	CUYAHOGA	CLEVELAND HTS (C)	\$732,828	\$553,990	\$1,286,818	
2008	12	CUYAHOGA	CLEVELAND HTS (C)	\$732,678	\$631,578	\$1,364,256	
2009	12	CUYAHOGA	CLEVELAND HTS (C)	\$732,528	\$631,536	\$1,364,064	
2007	12	CUYAHOGA	CUYAHOGA HEIGHTS (V)	\$32,688	\$24,711	\$57,398	
2008	12	CUYAHOGA	CUYAHOGA HEIGHTS (V)	\$32,681	\$28,171	\$60,852	
2009	12	CUYAHOGA	CUYAHOGA HEIGHTS (V)	\$32,674	\$28,170	\$60,844	
2007	12	CUYAHOGA	EAST CLEVELAND (C)	\$260,126	\$196,645	\$456,771	
2008	12	CUYAHOGA	EAST CLEVELAND (C)	\$260,072	\$224,186	\$484,259	
2009	12	CUYAHOGA	EAST CLEVELAND (C)	\$260,019	\$224,171	\$484,190	
2007	12	CUYAHOGA	EUCLID (C)	\$798,281	\$603,470	\$1,401,751	
2008	12	CUYAHOGA	EUCLID (C)	\$798,117	\$687,988	\$1,486,106	
2009	12	CUYAHOGA	EUCLID (C)	\$797,954	\$687,942	\$1,485,896	
2007	12	CUYAHOGA	FAIRVIEW PARK (C)	\$296,882	\$224,432	\$521,314	
2008	12	CUYAHOGA	FAIRVIEW PARK (C)	\$296,822	\$255,864	\$552,686	
2009	12	CUYAHOGA	FAIRVIEW PARK (C)	\$296,761	\$255,847	\$552,608	
2007	12	CUYAHOGA	GARFIELD HEIGHTS (C)	\$504,440	\$381,338	\$885,778	
2008	12	CUYAHOGA	GARFIELD HEIGHTS (C)	\$504,337	\$434,746	\$939,083	
2009	12	CUYAHOGA	GARFIELD HEIGHTS (C)	\$504,234	\$434,716	\$938,950	
2007	12	CUYAHOGA	GATES MILLS (V)	\$52,413	\$39,622	\$92,035	
2008	12	CUYAHOGA	GATES MILLS (V)	\$52,402	\$45,171	\$97,573	
2009	12	CUYAHOGA	GATES MILLS (V)	\$52,391	\$45,168	\$97,559	
2007	12	CUYAHOGA	GLENWILLOW (V)	\$21,914	\$16,567	\$38,481	
2008	12	CUYAHOGA	GLENWILLOW (V)	\$21,910	\$18,887	\$40,797	
2009	12	CUYAHOGA	GLENWILLOW (V)	\$21,906	\$18,885	\$40,791	
2007	12	CUYAHOGA	HIGHLAND HEIGHTS (C)	\$8,681	\$6,562	\$15,243	
2008	12	CUYAHOGA	HIGHLAND HEIGHTS (C)	\$8,679	\$7,481	\$16,160	
2009	12	CUYAHOGA	HIGHLAND HEIGHTS (C)	\$8,677	\$7,481	\$16,158	
2007	12	CUYAHOGA	HIGHLAND HILLS (V)	\$166,267	\$125,692	\$291,959	
2008	12	CUYAHOGA	HIGHLAND HILLS (V)	\$166,233	\$143,295	\$309,529	
2009	12	CUYAHOGA	HIGHLAND HILLS (V)	\$166,199	\$143,286	\$309,485	
2007	12	CUYAHOGA	HUNTING VALLEY (V)	\$16,819	\$12,714	\$29,533	

Estimated

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2. Evaporation allowance remains at 1.95% as opposed to 3%. If the loss allowance reverts back to 3% the gas tax revenues will be less.

Fiscal Year	District	County	City (C), Village (V) or Township (T)	Old Money (Original 22¢ per gallon tax)	New Money (increased 6¢ per gallon tax and patrol draw to locals)	Grand Total	70% of Funds Additional Above Minimum Floor
2008	12	CUYAHOGA	HUNTING VALLEY (V)	\$16,815	\$14,495	\$31,310	
2009	12	CUYAHOGA	HUNTING VALLEY (V)	\$16,812	\$14,494	\$31,306	
2007	12	CUYAHOGA	INDEPENDENCE (C)	\$186,864	\$141,262	\$328,127	
2008	12	CUYAHOGA	INDEPENDENCE (C)	\$186,826	\$161,047	\$347,873	
2009	12	CUYAHOGA	INDEPENDENCE (C)	\$186,788	\$161,036	\$347,823	
2007	12	CUYAHOGA	LAKEWOOD (C)	\$810,740	\$612,889	\$1,423,628	
2008	12	CUYAHOGA	LAKEWOOD (C)	\$810,574	\$698,726	\$1,509,299	
2009	12	CUYAHOGA	LAKEWOOD (C)	\$810,408	\$698,678	\$1,509,086	
2007	12	CUYAHOGA	LINNDALE (V)	\$2,965	\$2,241	\$5,206	
2008	12	CUYAHOGA	LINNDALE (V)	\$2,964	\$2,555	\$5,519	
2009	12	CUYAHOGA	LINNDALE (V)	\$2,963	\$2,555	\$5,518	
2007	12	CUYAHOGA	LYNDHURST (C)	\$265,067	\$200,380	\$465,447	
2008	12	CUYAHOGA	LYNDHURST (C)	\$265,012	\$228,444	\$493,457	
2009	12	CUYAHOGA	LYNDHURST (C)	\$264,958	\$228,429	\$493,387	
2007	12	CUYAHOGA	MAPLE HEIGHTS (C)	\$414,457	\$313,314	\$727,771	
2008	12	CUYAHOGA	MAPLE HEIGHTS (C)	\$414,372	\$357,195	\$771,567	
2009	12	CUYAHOGA	MAPLE HEIGHTS (C)	\$414,288	\$357,171	\$771,458	
2007	12	CUYAHOGA	MAYFIELD (V)	\$69,812	\$52,776	\$122,588	
2008	12	CUYAHOGA	MAYFIELD (V)	\$69,798	\$60,167	\$129,965	
2009	12	CUYAHOGA	MAYFIELD (V)	\$69,784	\$60,163	\$129,947	
2007	12	CUYAHOGA	MAYFIELD HEIGHTS (C)	\$319,436	\$241,482	\$560,918	
2008	12	CUYAHOGA	MAYFIELD HEIGHTS (C)	\$319,371	\$275,302	\$594,673	
2009	12	CUYAHOGA	MAYFIELD HEIGHTS (C)	\$319,306	\$275,283	\$594,589	
2007	12	CUYAHOGA	MIDDLEBURG HTS (C)	\$337,456	\$255,104	\$592,560	
2008	12	CUYAHOGA	MIDDLEBURG HTS (C)	\$337,387	\$290,832	\$628,219	
2009	12	CUYAHOGA	MIDDLEBURG HTS (C)	\$337,318	\$290,813	\$628,131	
2007	12	CUYAHOGA	MORELAND HILLS (V)	\$69,096	\$52,234	\$121,329	
2008	12	CUYAHOGA	MORELAND HILLS (V)	\$69,081	\$59,549	\$128,631	
2009	12	CUYAHOGA	MORELAND HILLS (V)	\$69,067	\$59,545	\$128,612	
2007	12	CUYAHOGA	NEWBURGH HEIGHTS (V)	\$41,794	\$31,595	\$73,390	
2008	12	CUYAHOGA	NEWBURGH HEIGHTS (V)	\$41,786	\$36,020	\$77,806	
2009	12	CUYAHOGA	NEWBURGH HEIGHTS (V)	\$41,777	\$36,018	\$77,795	
2007	12	CUYAHOGA	NORTH OLMSTED (C)	\$606,320	\$458,356	\$1,064,676	
2008	12	CUYAHOGA	NORTH OLMSTED (C)	\$606,196	\$522,550	\$1,128,746	
2009	12	CUYAHOGA	NORTH OLMSTED (C)	\$606,072	\$522,514	\$1,128,587	
2007	12	CUYAHOGA	NORTH RANDALL (V)	\$621,201	\$469,605	\$1,090,806	
2008	12	CUYAHOGA	NORTH RANDALL (V)	\$621,074	\$535,375	\$1,156,449	
2009	12	CUYAHOGA	NORTH RANDALL (V)	\$620,947	\$535,338	\$1,156,286	
2007	12	CUYAHOGA	NORTH ROYALTON (C)	\$15,656	\$11,835	\$27,491	
2008	12	CUYAHOGA	NORTH ROYALTON (C)	\$15,653	\$13,493	\$29,146	
2009	12	CUYAHOGA	NORTH ROYALTON (C)	\$15,650	\$13,492	\$29,142	
2007	12	CUYAHOGA	OAKWOOD (V)	\$111,084	\$83,975	\$195,059	
2008	12	CUYAHOGA	OAKWOOD (V)	\$111,061	\$95,736	\$206,797	
2009	12	CUYAHOGA	OAKWOOD (V)	\$111,038	\$95,730	\$206,768	
2007	12	CUYAHOGA	OLMSTED FALLS (C)	\$121,973	\$92,207	\$214,180	
2008	12	CUYAHOGA	OLMSTED FALLS (C)	\$121,948	\$105,121	\$227,069	
2009	12	CUYAHOGA	OLMSTED FALLS (C)	\$121,923	\$105,114	\$227,037	
2007	12	CUYAHOGA	OLMSTED(T)	\$49,617	\$56,542	\$106,158	\$18,879
2008	12	CUYAHOGA	OLMSTED(T)	\$49,607	\$64,461	\$114,068	\$21,523
2009	12	CUYAHOGA	OLMSTED(T)	\$49,597	\$64,456	\$114,053	\$21,521
2007	12	CUYAHOGA	ORANGE (V)	\$64,697	\$48,909	\$113,606	
2008	12	CUYAHOGA	ORANGE (V)	\$64,684	\$55,758	\$120,442	
2009	12	CUYAHOGA	ORANGE (V)	\$64,671	\$55,755	\$120,425	
2007	12	CUYAHOGA	PARMA (C)	\$1,467,729	\$1,109,548	\$2,577,277	
2008	12	CUYAHOGA	PARMA (C)	\$1,467,429	\$1,264,944	\$2,732,372	
2009	12	CUYAHOGA	PARMA (C)	\$1,467,128	\$1,264,858	\$2,731,986	
2007	12	CUYAHOGA	PARMA HEIGHTS (C)	\$348,772	\$263,658	\$612,430	
2008	12	CUYAHOGA	PARMA HEIGHTS (C)	\$348,701	\$300,585	\$649,285	
2009	12	CUYAHOGA	PARMA HEIGHTS (C)	\$348,629	\$300,564	\$649,193	
2007	12	CUYAHOGA	PEPPER PIKE (C)	\$119,125	\$90,054	\$209,179	
2008	12	CUYAHOGA	PEPPER PIKE (C)	\$119,101	\$102,666	\$221,767	
2009	12	CUYAHOGA	PEPPER PIKE (C)	\$119,076	\$102,659	\$221,736	
2007	12	CUYAHOGA	RICHMOND HEIGHTS (C)	\$188,376	\$142,405	\$330,780	
2008	12	CUYAHOGA	RICHMOND HEIGHTS (C)	\$188,337	\$162,349	\$350,686	
2009	12	CUYAHOGA	RICHMOND HEIGHTS (C)	\$188,298	\$162,338	\$350,637	
2007	12	CUYAHOGA	ROCKY RIVER (C)	\$344,761	\$260,626	\$605,387	
2008	12	CUYAHOGA	ROCKY RIVER (C)	\$344,690	\$297,128	\$641,818	
2009	12	CUYAHOGA	ROCKY RIVER (C)	\$344,620	\$297,108	\$641,728	
2007	12	CUYAHOGA	SEVEN HILLS (C)	\$229,007	\$173,121	\$402,129	
2008	12	CUYAHOGA	SEVEN HILLS (C)	\$228,961	\$197,367	\$426,328	
2009	12	CUYAHOGA	SEVEN HILLS (C)	\$228,914	\$197,354	\$426,268	
2007	12	CUYAHOGA	SHAKER HEIGHTS (C)	\$465,785	\$352,116	\$817,901	
2008	12	CUYAHOGA	SHAKER HEIGHTS (C)	\$465,690	\$401,431	\$867,120	
2009	12	CUYAHOGA	SHAKER HEIGHTS (C)	\$465,594	\$401,404	\$866,998	
2007	12	CUYAHOGA	SOLOM (C)	\$464,409	\$351,076	\$815,485	
2008	12	CUYAHOGA	SOLOM (C)	\$464,314	\$400,245	\$864,559	

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2009	12	CUYAHOGA	OLON (C)	\$464,219	\$400,218	\$864,437	
2007	12	CUYAHOGA	SOUTH EUCLID (C)	\$371,229	\$280,635	\$651,864	
2008	12	CUYAHOGA	SOUTH EUCLID (C)	\$371,153	\$319,939	\$691,092	
2009	12	CUYAHOGA	SOUTH EUCLID (C)	\$371,077	\$319,917	\$690,994	
2007	12	CUYAHOGA	STRONGSVILLE (C)	\$863,423	\$652,716	\$1,516,139	
2008	12	CUYAHOGA	STRONGSVILLE (C)	\$863,247	\$744,131	\$1,607,378	
2009	12	CUYAHOGA	STRONGSVILLE (C)	\$863,070	\$744,080	\$1,607,150	
2007	12	CUYAHOGA	UNIVERSITY HTS (C)	\$183,842	\$138,977	\$322,819	
2008	12	CUYAHOGA	UNIVERSITY HTS (C)	\$183,804	\$158,442	\$342,245	
2009	12	CUYAHOGA	UNIVERSITY HTS (C)	\$183,766	\$158,431	\$342,197	
2007	12	CUYAHOGA	VALLEY VIEW (V)	\$78,997	\$59,719	\$138,715	
2008	12	CUYAHOGA	VALLEY VIEW (V)	\$78,981	\$68,082	\$147,063	
2009	12	CUYAHOGA	VALLEY VIEW (V)	\$78,965	\$68,078	\$147,042	
2007	12	CUYAHOGA	WALTON HILLS (V)	\$78,745	\$59,528	\$138,273	
2008	12	CUYAHOGA	WALTON HILLS (V)	\$78,729	\$67,865	\$146,594	
2009	12	CUYAHOGA	WALTON HILLS (V)	\$78,713	\$67,861	\$146,573	
2007	12	CUYAHOGA	WARRENSVILLE HTS (C)	\$250,903	\$189,673	\$440,576	
2008	12	CUYAHOGA	WARRENSVILLE HTS (C)	\$250,851	\$216,237	\$467,089	
2009	12	CUYAHOGA	WARRENSVILLE HTS (C)	\$250,800	\$216,223	\$467,023	
2007	12	CUYAHOGA	WESTLAKE (C)	\$654,373	\$494,682	\$1,149,055	
2008	12	CUYAHOGA	WESTLAKE (C)	\$654,240	\$563,964	\$1,218,203	
2009	12	CUYAHOGA	WESTLAKE (C)	\$654,106	\$563,925	\$1,218,031	
2007	12	CUYAHOGA	WOODMERE (V)	\$14,416	\$10,898	\$25,314	
2008	12	CUYAHOGA	WOODMERE (V)	\$14,413	\$12,424	\$26,837	
2009	12	CUYAHOGA	WOODMERE (V)	\$14,410	\$12,423	\$26,833	
2007	12	GEAUGA	AQUILLA (V)	\$6,278	\$4,746	\$11,024	
2008	12	GEAUGA	AQUILLA (V)	\$6,277	\$5,411	\$11,687	
2009	12	GEAUGA	AQUILLA (V)	\$6,275	\$5,410	\$11,685	
2007	12	GEAUGA	AUBURN (T)	\$49,617	\$49,339	\$98,956	\$11,676
2008	12	GEAUGA	AUBURN (T)	\$49,607	\$56,249	\$105,856	\$13,311
2009	12	GEAUGA	AUBURN (T)	\$49,597	\$56,245	\$105,842	\$13,310
2007	12	GEAUGA	BAINBRIDGE (T)	\$49,617	\$84,335	\$133,952	\$46,673
2008	12	GEAUGA	BAINBRIDGE (T)	\$49,607	\$96,148	\$145,755	\$53,210
2009	12	GEAUGA	BAINBRIDGE (T)	\$49,597	\$96,141	\$145,738	\$53,206
2007	12	GEAUGA	BURTON (T)	\$49,617	\$37,663	\$87,280	
2008	12	GEAUGA	BURTON (T)	\$49,607	\$42,938	\$92,545	
2009	12	GEAUGA	BURTON (T)	\$49,597	\$42,935	\$92,532	
2007	12	GEAUGA	BURTON (V)	\$35,245	\$26,644	\$61,889	
2008	12	GEAUGA	BURTON (V)	\$35,238	\$30,376	\$65,614	
2009	12	GEAUGA	BURTON (V)	\$35,231	\$30,374	\$65,605	
2007	12	GEAUGA	CHARDON (C)	\$137,823	\$104,189	\$242,012	
2008	12	GEAUGA	CHARDON (C)	\$137,795	\$118,781	\$256,576	
2009	12	GEAUGA	CHARDON (C)	\$137,767	\$118,773	\$256,540	
2007	12	GEAUGA	CHARDON (T)	\$49,617	\$38,250	\$87,867	\$588
2008	12	GEAUGA	CHARDON (T)	\$49,607	\$43,608	\$93,215	\$670
2009	12	GEAUGA	CHARDON (T)	\$49,597	\$43,605	\$93,202	\$670
2007	12	GEAUGA	CHESTER (T)	\$49,617	\$84,185	\$133,802	\$46,522
2008	12	GEAUGA	CHESTER (T)	\$49,607	\$95,976	\$145,583	\$53,038
2009	12	GEAUGA	CHESTER (T)	\$49,597	\$95,969	\$145,566	\$53,034
2007	12	GEAUGA	CLARIDON (T)	\$49,617	\$37,663	\$87,280	
2008	12	GEAUGA	CLARIDON (T)	\$49,607	\$42,938	\$92,545	
2009	12	GEAUGA	CLARIDON (T)	\$49,597	\$42,935	\$92,532	
2007	12	GEAUGA	HAMBDEN (T)	\$49,617	\$37,663	\$87,280	
2008	12	GEAUGA	HAMBDEN (T)	\$49,607	\$42,938	\$92,545	
2009	12	GEAUGA	HAMBDEN (T)	\$49,597	\$42,935	\$92,532	
2007	12	GEAUGA	HUNTSBURG (T)	\$49,617	\$37,663	\$87,280	
2008	12	GEAUGA	HUNTSBURG (T)	\$49,607	\$42,938	\$92,545	
2009	12	GEAUGA	HUNTSBURG (T)	\$49,597	\$42,935	\$92,532	
2007	12	GEAUGA	MIDDLEFIELD (T)	\$49,617	\$37,663	\$87,280	
2008	12	GEAUGA	MIDDLEFIELD (T)	\$49,607	\$42,938	\$92,545	
2009	12	GEAUGA	MIDDLEFIELD (T)	\$49,597	\$42,935	\$92,532	
2007	12	GEAUGA	MIDDLEFIELD (V)	\$46,425	\$35,096	\$81,521	
2008	12	GEAUGA	MIDDLEFIELD (V)	\$46,416	\$40,011	\$86,427	
2009	12	GEAUGA	MIDDLEFIELD (V)	\$46,406	\$40,008	\$86,415	
2007	12	GEAUGA	MONTVILLE (T)	\$49,617	\$37,663	\$87,280	
2008	12	GEAUGA	MONTVILLE (T)	\$49,607	\$42,938	\$92,545	
2009	12	GEAUGA	MONTVILLE (T)	\$49,597	\$42,935	\$92,532	
2007	12	GEAUGA	MUNSON (T)	\$49,617	\$47,449	\$97,066	\$9,786
2008	12	GEAUGA	MUNSON (T)	\$49,607	\$54,094	\$103,701	\$11,156
2009	12	GEAUGA	MUNSON (T)	\$49,597	\$54,090	\$103,688	\$11,156
2007	12	GEAUGA	NEWBURY (T)	\$49,617	\$46,512	\$96,129	\$8,850
2008	12	GEAUGA	NEWBURY (T)	\$49,607	\$53,027	\$102,634	\$10,089
2009	12	GEAUGA	NEWBURY (T)	\$49,597	\$53,023	\$102,620	\$10,089
2007	12	GEAUGA	PARKMAN (T)	\$49,617	\$37,663	\$87,280	
2008	12	GEAUGA	PARKMAN (T)	\$49,607	\$42,938	\$92,545	
2009	12	GEAUGA	PARKMAN (T)	\$49,597	\$42,935	\$92,532	

Estimated

Ohio Department of Transportation

Estimation of Local Gas tax Revenues

Key Assumptions:

1. Amount of patrol draw given to the locals is adjusted to actual consumption beginning in Fiscal Year 2008. Consumption is projected to be flat for 07 - 09.
2. Evaporation allowance remains at 1.95% as opposed to 3%. If the loss allowance reverts back to 3% the gas tax revenues will be less.

Fiscal Year	District	County	City (C), Village (V) or Township (T)	Old Money (Original 22¢ per gallon tax)	New Money (increased 6¢ per gallon tax and patrol draw to locals)	Grand Total	70% of Funds Additional Above Minimum Floor
2007	12	GEAUGA	RUSSELL (T)	\$49,617	\$49,786	\$99,403	\$12,123
2008	12	GEAUGA	RUSSELL (T)	\$49,607	\$56,759	\$106,366	\$13,822
2009	12	GEAUGA	RUSSELL (T)	\$49,597	\$56,755	\$106,353	\$13,821
2007	12	GEAUGA	SOUTH RUSSELL (V)	\$75,838	\$57,331	\$133,170	
2008	12	GEAUGA	SOUTH RUSSELL (V)	\$75,823	\$65,360	\$141,183	
2009	12	GEAUGA	SOUTH RUSSELL (V)	\$75,807	\$65,356	\$141,164	
2007	12	GEAUGA	THOMPSON (T)	\$49,617	\$37,663	\$87,280	
2008	12	GEAUGA	THOMPSON (T)	\$49,607	\$42,938	\$92,545	
2009	12	GEAUGA	THOMPSON (T)	\$49,597	\$42,935	\$92,532	
2007	12	GEAUGA	TROY (T)	\$49,617	\$37,663	\$87,280	
2008	12	GEAUGA	TROY (T)	\$49,607	\$42,938	\$92,545	
2009	12	GEAUGA	TROY (T)	\$49,597	\$42,935	\$92,532	
2007	12	LAKE	CONCORD (T)	\$49,617	\$92,508	\$142,125	\$54,845
2008	12	LAKE	CONCORD (T)	\$49,607	\$105,465	\$155,072	\$62,527
2009	12	LAKE	CONCORD (T)	\$49,597	\$105,458	\$155,055	\$62,523
2007	12	LAKE	EASTLAKE (C)	\$404,130	\$305,507	\$709,637	
2008	12	LAKE	EASTLAKE (C)	\$404,047	\$348,294	\$752,341	
2009	12	LAKE	EASTLAKE (C)	\$403,964	\$348,270	\$752,235	
2007	12	LAKE	FAIRPORT HARBOR (V)	\$57,760	\$43,665	\$101,425	
2008	12	LAKE	FAIRPORT HARBOR (V)	\$57,749	\$49,780	\$107,529	
2009	12	LAKE	FAIRPORT HARBOR (V)	\$57,737	\$49,777	\$107,514	
2007	12	LAKE	GRAND RIVER (V)	\$12,091	\$9,140	\$21,231	
2008	12	LAKE	GRAND RIVER (V)	\$12,088	\$10,420	\$22,509	
2009	12	LAKE	GRAND RIVER (V)	\$12,086	\$10,420	\$22,505	
2007	12	LAKE	KIRTLAND (C)	\$149,681	\$113,153	\$262,835	
2008	12	LAKE	KIRTLAND (C)	\$149,651	\$129,001	\$278,652	
2009	12	LAKE	KIRTLAND (C)	\$149,620	\$128,992	\$278,612	
2007	12	LAKE	KIRTLAND HILLS (V)	\$17,477	\$13,212	\$30,690	
2008	12	LAKE	KIRTLAND HILLS (V)	\$17,474	\$15,063	\$32,536	
2009	12	LAKE	KIRTLAND HILLS (V)	\$17,470	\$15,062	\$32,532	
2007	12	LAKE	LAKELINE (V)	\$3,895	\$2,944	\$6,839	
2008	12	LAKE	LAKELINE (V)	\$3,894	\$3,357	\$7,250	
2009	12	LAKE	LAKELINE (V)	\$3,893	\$3,356	\$7,249	
2007	12	LAKE	LEROY (T)	\$49,617	\$37,663	\$87,280	
2008	12	LAKE	LEROY (T)	\$49,607	\$42,938	\$92,545	
2009	12	LAKE	LEROY (T)	\$49,597	\$42,935	\$92,532	
2007	12	LAKE	MADISON (T)	\$49,617	\$77,149	\$126,766	\$39,486
2008	12	LAKE	MADISON (T)	\$49,607	\$87,954	\$137,561	\$45,016
2009	12	LAKE	MADISON (T)	\$49,597	\$87,948	\$137,545	\$45,013
2007	12	LAKE	MADISON (V)	\$70,704	\$53,449	\$124,153	
2008	12	LAKE	MADISON (V)	\$70,689	\$60,935	\$131,625	
2009	12	LAKE	MADISON (V)	\$70,675	\$60,931	\$131,606	
2007	12	LAKE	MENTOR (C)	\$1,008,629	\$762,486	\$1,771,114	
2008	12	LAKE	MENTOR (C)	\$1,008,422	\$869,274	\$1,877,697	
2009	12	LAKE	MENTOR (C)	\$1,008,216	\$869,215	\$1,877,431	
2007	12	LAKE	MENTOR ON LAKE (C)	\$161,772	\$122,294	\$284,066	
2008	12	LAKE	MENTOR ON LAKE (C)	\$161,739	\$139,421	\$301,160	
2009	12	LAKE	MENTOR ON LAKE (C)	\$161,706	\$139,412	\$301,118	
2007	12	LAKE	NORTH PERRY (V)	\$17,710	\$13,388	\$31,098	
2008	12	LAKE	NORTH PERRY (V)	\$17,706	\$15,263	\$32,969	
2009	12	LAKE	NORTH PERRY (V)	\$17,703	\$15,262	\$32,965	
2007	12	LAKE	PAINESVILLE (C)	\$328,291	\$248,176	\$576,467	
2008	12	LAKE	PAINESVILLE (C)	\$328,224	\$282,934	\$611,158	
2009	12	LAKE	PAINESVILLE (C)	\$328,157	\$282,914	\$611,071	
2007	12	LAKE	PAINESVILLE (T)	\$49,617	\$80,707	\$130,324	\$43,044
2008	12	LAKE	PAINESVILLE (T)	\$49,607	\$92,011	\$141,618	\$49,073
2009	12	LAKE	PAINESVILLE (T)	\$49,597	\$92,004	\$141,601	\$49,070
2007	12	LAKE	PERRY (T)	\$49,617	\$37,663	\$87,280	
2008	12	LAKE	PERRY (T)	\$49,607	\$42,938	\$92,545	
2009	12	LAKE	PERRY (T)	\$49,597	\$42,935	\$92,532	
2007	12	LAKE	PERRY (V)	\$36,544	\$27,626	\$64,169	
2008	12	LAKE	PERRY (V)	\$36,536	\$31,495	\$68,031	
2009	12	LAKE	PERRY (V)	\$36,529	\$31,492	\$68,021	
2007	12	LAKE	TIMBERLAKE (V)	\$14,726	\$11,132	\$25,858	
2008	12	LAKE	TIMBERLAKE (V)	\$14,723	\$12,691	\$27,414	
2009	12	LAKE	TIMBERLAKE (V)	\$14,720	\$12,690	\$27,410	
2007	12	LAKE	WAITE HILL (V)	\$11,955	\$9,038	\$20,993	
2008	12	LAKE	WAITE HILL (V)	\$11,953	\$10,303	\$22,256	
2009	12	LAKE	WAITE HILL (V)	\$11,950	\$10,303	\$22,253	
2007	12	LAKE	WICKLIFFE (C)	\$266,190	\$201,230	\$467,420	
2008	12	LAKE	WICKLIFFE (C)	\$266,136	\$229,413	\$495,549	
2009	12	LAKE	WICKLIFFE (C)	\$266,082	\$229,397	\$495,479	
2007	12	LAKE	WILLOUGHBY (C)	\$454,605	\$343,664	\$798,269	
2008	12	LAKE	WILLOUGHBY (C)	\$454,512	\$391,795	\$846,307	
2009	12	LAKE	WILLOUGHBY (C)	\$454,419	\$391,769	\$846,188	
2007	12	LAKE	WILLOUGHBY HILLS (C)	\$194,770	\$147,239	\$342,008	

Estimated

Ohio Department of Transportation

Estimation of Local Gas tax Revenues

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2. Evaporation allowance remains at 1.95% as opposed to 3%. If the loss allowance reverts back to 3% the gas tax revenues will be less.

Fiscal Year	District	County	City (C), Village (V) or Township (T)	Old Money (Original 22¢ per gallon tax)	New Money (increased 6¢ per gallon tax and patrol draw to locals)	Grand Total	70% of Funds Additional Above Minimum Floor
2008	12	LAKE	WILLOUGHBY HILLS (C)	\$194,730	\$167,860	\$362,590	
2009	12	LAKE	WILLOUGHBY HILLS (C)	\$194,690	\$167,848	\$362,538	
2007	12	LAKE	WILLOWICK (C)	\$253,305	\$191,489	\$444,795	
2008	12	LAKE	WILLOWICK (C)	\$253,253	\$218,308	\$471,561	
2009	12	LAKE	WILLOWICK (C)	\$253,202	\$218,293	\$471,495	

Estimate

Each County receives the same distribution. The chart below provides estimates for each county

	Old Money Original 22¢	New Money 6¢ gas tax increase and patrol draw to locals	Grand Total
2007	\$1,334,000	\$1,040,000	\$2,374,000
2008	\$1,334,000	\$1,186,000	\$2,520,000
2009	\$1,334,000	\$1,185,000	\$2,519,000